

## **Section VII**

### **APPENDIX**

Schedule of Carryforwards	385
State Agency Appropriations	387

## SCHEDULE OF CARRYFORWARDS

Agency/Item	Amount
<b>Legislative Management</b>	
Other Expenses	1,299,000
<b>Debt Service - State Treasurer</b>	
Debt Service	153,100,000
<b>State Comptroller - Miscellaneous</b>	
State Employees Health Services Cost	32,000,000
State Owned PILOT	10,704,000
Private College & Hospital PILOT	10,600,000
Pequot	4,800,000
Employers Social Security Tax	2,000,000
Retired State Employees Health Service Cost	1,000,000
<b>Office of Policy and Management</b>	
Property Tax Relief Program	33,000,000
Contingency Needs	9,150,000
Private Provider Rate Increase	8,000,000
Litigation Settlement Account	6,000,000
PILOT MME	5,662,806
Justice Assistance Grants	1,500,000
PILOT Manufacturing Machinery & Equipment	1,500,000
<b>Department of Administrative Services</b>	
Quality of Work Life Fund	1,427,521
<b>Department of Public Works</b>	
Rents and Moving	1,600,000
<b>Department of Motor Vehicles</b>	
Reflective License Plates	18,000,000
<b>Labor Department</b>	
WIA	5,000,000
<b>Department of Environmental Protection</b>	
Lobser Restoration	1,000,000
<b>Department of Economic and Community Development</b>	
PILOT	4,408,000
Tax Abatement	3,409,780
<b>Department of Mental Retardation</b>	
Personal Services	1,500,000

<b>Agency/Item</b>	<b>Amount</b>
<b>Department of Mental Health and Addiction Services</b>	
Community Mental Health Strategy Board	2,000,000
<b>Department of Transportation</b>	
Town Aid Road	8,000,000
Emergency Relief Town Repairs	2,332,865
Highway Planning and Research	1,545,614
<b>Department of Social Services</b>	
Medicaid	59,331,137
Hospital Hardship Fund	11,000,000
Medicaid	4,200,000
Connecticut Children's Medical Center	2,000,000
Housing/Homeless Services	1,800,000
Medicaid	1,430,456
<b>Department of Education</b>	
Education Equalization Grants	32,167,606
Priority School Districts	7,832,394
Development of Mastery Exams	5,100,000
Magnet Schools	1,000,000
<b>Department of Higher Education</b>	
Higher Education State Matching	3,350,000
Higher Education State Matching	2,000,000
<b>Teachers' Retirement Board</b>	
Retirement Contributions	125,529,000
Retirement Contributions	50,000,000
<b>Department of Children and Families</b>	
Other Expenses	1,000,000

**House Bill No. 5845****Public Act No. 06-186****As Adjusted by PA 06-187****(Also Includes Additional Informational Content)****AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES AND REVENUES FOR THE BIENNIUM ENDING JUNE 30, 2007.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. Section 11 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
GENERAL FUND			
LEGISLATIVE			
LEGISLATIVE MANAGEMENT			
10010 Personal Services	39,852,239	39,852,239	0
10020 Other Expenses	16,293,165	16,732,794	439,629
10050 Equipment	1,263,700	1,263,700	0
12049 Flag Restoration	50,000	50,000	0
12129 Minor Capital Improvements	1,200,000	1,200,000	0
12204 Interim Committee Staffing	506,000	506,000	0
12210 Interim Salary/Caucus Offices	399,000	399,000	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16057 Interstate Conference Fund	325,000	325,000	0
AGENCY TOTAL	59,889,104	60,328,733	439,629
AUDITORS OF PUBLIC ACCOUNTS			
10010 Personal Services	10,226,208	10,226,208	0
10020 Other Expenses	750,969	750,969	0
10050 Equipment	131,478	131,478	0
AGENCY TOTAL	11,108,655	11,108,655	0

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
COMMISSION ON THE STATUS OF WOMEN			
10010 Personal Services	591,194	591,194	0
10020 Other Expenses	111,618	136,618	25,000
10050 Equipment	2,500	2,500	0
AGENCY TOTAL	705,312	730,312	25,000
COMMISSION ON CHILDREN			
10010 Personal Services	652,360	652,360	0
10020 Other Expenses	162,729	162,729	0
10050 Equipment	2,500	2,500	0
AGENCY TOTAL	817,589	817,589	0
LATINO AND PUERTO RICAN AFFAIRS COMMISSION			
10010 Personal Services	388,220	388,220	0
10020 Other Expenses	95,526	95,526	0
10050 Equipment	2,500	2,500	0
AGENCY TOTAL	486,246	486,246	0
AFRICAN-AMERICAN AFFAIRS COMMISSION			
10010 Personal Services	312,377	312,377	0
10020 Other Expenses	58,563	58,563	0
10050 Equipment	2,500	2,500	0
AGENCY TOTAL	373,440	373,440	0
COMMISSION ON AGING			
10010 Personal Services	242,847	242,847	0
10020 Other Expenses	6,000	231,000	225,000
10050 Equipment	4,400	4,400	0
AGENCY TOTAL	253,247	478,247	225,000
TOTAL LEGISLATIVE	73,633,593	74,323,222	689,629
GENERAL GOVERNMENT			
GOVERNOR'S OFFICE			
10010 Personal Services	2,886,509	2,886,509	0
10020 Other Expenses	379,116	379,116	0
10050 Equipment	100	100	0

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16026 New England Governors' Conference	92,000	92,000	0
16035 National Governors' Association	102,600	102,600	0
AGENCY TOTAL	3,460,325	3,460,325	0
SECRETARY OF THE STATE			
10010 Personal Services	2,022,359	2,024,872	2,513
10020 Other Expenses	1,288,189	1,277,389	-10,800
10050 Equipment	100	100	0
AGENCY TOTAL	3,310,648	3,302,361	-8,287
LIEUTENANT GOVERNOR'S OFFICE			
10010 Personal Services	430,598	430,598	0
10020 Other Expenses	87,070	87,070	0
10050 Equipment	100	100	0
AGENCY TOTAL	517,768	517,768	0
ELECTIONS ENFORCEMENT COMMISSION			
10010 Personal Services	1,030,775	1,163,905	133,130
10020 Other Expenses	87,516	223,973	136,457
10050 Equipment	7,500	7,500	0
12342 Commission's Per Diems	0	9,000	9,000
AGENCY TOTAL	1,125,791	1,404,378	278,587
OFFICE OF STATE ETHICS			
10010 Personal Services	1,268,194	1,359,928	91,734
10020 Other Expenses	110,195	135,395	25,200
10050 Equipment	100	50,000	49,900
12021 Lobbyist Electronic Filing Program	66,258	0	-66,258
12343 Judge Trial Referee Fees	0	25,000	25,000
12346 Reserve for Attorney Fees	0	50,000	50,000
12347 Information Technology Initiatives	0	166,258	166,258
AGENCY TOTAL	1,444,747	1,786,581	341,834
FREEDOM OF INFORMATION COMMISSION			
10010 Personal Services	1,421,998	1,685,046	263,048
10020 Other Expenses	148,292	183,692	35,400
10050 Equipment	38,200	42,200	4,000
AGENCY TOTAL	1,608,490	1,910,938	302,448

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
JUDICIAL SELECTION COMMISSION			
10010 Personal Services	85,395	85,395	0
10020 Other Expenses	21,691	21,691	0
10050 Equipment	100	100	0
AGENCY TOTAL	107,186	107,186	0
STATE PROPERTIES REVIEW BOARD			
10010 Personal Services	310,670	289,824	-20,846
10020 Other Expenses	183,294	183,294	0
10050 Equipment	1,000	1,000	0
AGENCY TOTAL	494,964	474,118	-20,846
CONTRACTING STANDARDS BOARD			
10010 Personal Services	669,988	669,988	0
10020 Other Expenses	325,000	325,000	0
10050 Equipment	1,000	1,000	0
AGENCY TOTAL	995,988	995,988	0
STATE TREASURER			
10010 Personal Services	3,924,021	4,072,214	148,193
10020 Other Expenses	338,388	338,388	0
10050 Equipment	100	100	0
AGENCY TOTAL	4,262,509	4,410,702	148,193
STATE COMPTROLLER			
10010 Personal Services	18,518,941	19,417,566	898,625
10020 Other Expenses	5,205,286	5,206,806	1,520
10050 OTHER THAN PAYMENTS TO LOCAL			
16016 GOVERNMENTS			
Governmental Accounting Standards Board	19,570	19,570	0
AGENCY TOTAL	23,743,797	24,643,942	900,145
DEPARTMENT OF REVENUE SERVICES			
10010 Personal Services	50,434,330	55,706,404	5,272,074
10020 Other Expenses	10,973,425	10,788,931	-184,494
10050 Equipment	100	100	0
12050 Collection and Litigation Contingency Fund	425,767	425,767	0
AGENCY TOTAL	61,833,622	66,921,202	5,087,580

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
DIVISION OF SPECIAL REVENUE			
10010 Personal Services	5,511,243	5,932,897	421,654
10020 Other Expenses	1,300,177	1,357,965	57,788
10050 Equipment	100	100	0
AGENCY TOTAL	6,811,520	7,290,962	479,442
STATE INSURANCE AND RISK MANAGEMENT BOARD			
10010 Personal Services	242,194	262,696	20,502
10020 Other Expenses	13,181,352	13,181,352	0
10050 Equipment	100	100	0
12141 Surety Bonds for State Officials and Employees	92,750	92,750	0
AGENCY TOTAL	13,516,396	13,536,898	20,502
GAMING POLICY BOARD			
10020 Other Expenses	2,903	2,903	0
OFFICE OF POLICY AND MANAGEMENT			
10010 Personal Services	13,134,325	15,031,558	1,897,233
10020 Other Expenses	1,918,325	3,010,325	1,092,000
10050 Equipment	18100	18,100	0
12078 Automated Budget System and Data Base Link	63,612	63,612	0
12169 Leadership, Education, Athletics in Partnership			
12211 (LEAP)	850,000	850,000	0
12231 Cash Management Improvement Act	100	100	0
12251 Justice Assistance Grants	3,514,514	3,514,514	0
12318 Neighborhood Youth Centers	1,200,000	1,200,000	0
12319 Licensing and Permitting Fees	500,000	500,000	0
12350 Land Use Education	0	100,000	100,000
12351 Office of Property Rights Ombudsman	0	200,000	200,000
12352 Office of Business Advocate	0	535,000	535,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16017 Tax Relief for Elderly Renters	16,891,590	16,891,590	0
16181 Regional Planning Agencies	640,000	640,000	0
PAYMENTS TO LOCAL GOVERNMENTS			
17011 Reimbursement Property Tax - Disability Exemption	576,142	576,142	0
17016 Distressed Municipalities	7,800,000	7,800,000	0
17018 Property Tax Relief Elderly Circuit Breaker	20,505,899	20,505,899	0
17021 Property Tax Relief Elderly Freeze Program	1,200,000	1,200,000	0



	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
17024 Property Tax Relief for Veterans	2,970,099	2,970,099	0
17031 P.I.L.O.T. - New Manufacturing Machinery and Equipment	50,729,721	46,729,721	-4,000,000
17035 Capital City Economic Development	4,712,500	7,900,000	3,187,500
AGENCY TOTAL	127,224,927	130,236,660	3,011,733
DEPARTMENT OF VETERANS' AFFAIRS			
10010 Personal Services	22,741,525	23,287,677	546,152
10020 Other Expenses	6,710,292	7,157,280	446,988
10050 Equipment	1,000	1,000	0
12295 Support Services for Veterans	200,000	200,000	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16045 Burial Expenses	0	900	900
16049 Headstones	0	250,000	250,000
AGENCY TOTAL	29,652,817	30,896,857	1,244,040
OFFICE OF WORKFORCE COMPETITIVENESS			
10010 Personal Services	430,793	443,978	13,185
10020 Other Expenses	501,824	301,824	-200,000
10050 Equipment	100	100	0
12079 CETC Workforce	2,179,237	2,096,139	-83,098
12108 Jobs Funnel Projects	1,000,000	1,000,000	0
12311 SBIR Initiative	250,000	250,000	0
12312 Connecticut Career Choices	800,000	800,000	0
12321 Career Ladder Pilot Programs	500,000	500,000	0
12322 Spanish-American Merchants Association	300,000	300,000	0
12329 Nanotechnology Study	0	450,000	450,000
AGENCY TOTAL	5,961,954	6,142,041	180,087
DEPARTMENT OF ADMINISTRATIVE SERVICES			
10010 Personal Services	17,326,909	19,610,948	2,284,039
10020 Other Expenses	1,345,488	1,059,351	-286,137
10050 Equipment	1,000	1,000	0
12016 Tuition Reimbursement - Training and Travel	0	1	1
12115 Loss Control Risk Management	309,157	278,241	-30,916
12123 Employees' Review Board	52,630	52,630	0
12155 Quality of Work-Life	350,000	350,000	0
12176 Refunds of Collections	30,000	30,000	0

	<b>Original Appropriation FY 07</b>	<b>Legislative Revised Appropriation FY 07</b>	<b>Amount of Revision FY 07</b>
12218 W. C. Administrator	5,322,486	5,291,316	-31,170
12223 Hospital Billing System	101,005	101,005	0
12353 Correctional Ombudsman	0	299,000	299,000
AGENCY TOTAL	24,838,675	27,073,492	2,234,817
<b>DEPARTMENT OF INFORMATION TECHNOLOGY</b>			
10010 Personal Services	6,947,189	8,767,919	1,820,730
10020 Other Expenses	9,017,270	7,661,753	-1,355,517
10050 Equipment	100	100	0
12323 Connecticut Education Network	3,239,119	3,239,119	0
AGENCY TOTAL	19,203,678	19,668,891	465,213
<b>DEPARTMENT OF PUBLIC WORKS</b>			
10010 Personal Services	6,722,263	6,663,325	-58,938
10020 Other Expenses	19,902,014	22,750,026	2,848,012
10050 Equipment	100	100	0
12096 Management Services	4,213,683	4,213,683	0
12179 Rents and Moving	9,665,624	9,665,624	0
12184 Capitol Day Care Center	109,250	114,250	5,000
12191 Facilities Design Expenses	5,299,639	5,215,854	-83,785
AGENCY TOTAL	45,912,573	48,622,862	2,710,289
<b>ATTORNEY GENERAL</b>			
10010 Personal Services	28,563,936	28,895,493	331,557
10020 Other Expenses	1,518,704	1,522,574	3,870
10050 Equipment	100	100	0
AGENCY TOTAL	30,082,740	30,418,167	335,427
<b>OFFICE OF THE CLAIMS COMMISSIONER</b>			
10010 Personal Services	264,453	264,453	0
10020 Other Expenses	51,258	51,258	0
10050 Equipment	100	100	0
12143 Adjudicated Claims	115,000	93,496	-21,504
AGENCY TOTAL	430,811	409,307	-21,504
<b>DIVISION OF CRIMINAL JUSTICE</b>			
10010 Personal Services	37,574,155	41,295,648	3,721,493
10020 Other Expenses	2,411,553	2,594,566	183,013
10050 Equipment	1,000	34,947	33,947
12025 Forensic Sex Evidence Exams	640,000	1,200,000	560,000

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
12069 Witness Protection	372,913	447,913	75,000
12097 Training and Education	81,351	85,351	4,000
12110 Expert Witnesses	236,643	236,643	0
12117 Medicaid Fraud Control	658,448	545,058	-113,390
AGENCY TOTAL	41,976,063	46,440,126	4,464,063
CRIMINAL JUSTICE COMMISSION			
10020 Other Expenses	500	500	0
STATE MARSHAL COMMISSION			
10010 Personal Services	249,689	279,689	30,000
10020 Other Expenses	113,801	113,801	0
10050 Equipment	100	100	0
AGENCY TOTAL	363,590	393,590	30,000
10010 BOARD OF ACCOUNTANCY			
10020 Personal Services	232,375	280,000	47,625
12324 Other Expenses	79,682	79,682	0
AGENCY TOTAL	312,057	359,682	47,625
TOTAL	449,197,039	471,428,427	22,231,388
GENERAL GOVERNMENT			
REGULATION AND PROTECTION			
DEPARTMENT OF PUBLIC SAFETY			
10010 Personal Services	108,003,184	125,845,042	17,841,858
10020 Other Expenses	22,678,636	30,288,130	7,609,494
10050 Equipment	1,000	1,000	0
12026 Stress Reduction	53,354	53,354	0
12082 Fleet Purchase	5,636,233	6,706,233	1,070,000
12235 Workers' Compensation Claims	2,508,774	3,385,774	877,000
12354 COLLECT	0	51,500	51,500
12355 Urban Violence Task Force	0	300,000	300,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16001 Civil Air Patrol	36,758	36,758	0
PAYMENTS TO LOCAL GOVERNMENTS			
17089 SNTF Local Officer Incentive Program	0	238,800	238,800
AGENCY TOTAL	138,917,939	166,906,591	27,988,652

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY			
10010 Personal Services	4,076,946	3,956,128	-120,818
10020 Other Expenses	292,251	570,511	278,260
10050 Equipment	100	100	0
AGENCY TOTAL	4,369,297	4,526,739	157,442
POLICE OFFICER STANDARDS AND TRAINING COUNCIL			
10010 Personal Services	1,886,226	1,875,194	-11,032
10020 Other Expenses	912,244	988,847	76,603
10050 Equipment	1,000	1,000	0
AGENCY TOTAL	2,799,470	2,865,041	65,571
BOARD OF FIREARMS PERMIT EXAMINERS			
10010 Personal Services	79,513	79,513	0
10020 Other Expenses	34,842	9,751	-25,091
10050 Equipment	100	100	0
AGENCY TOTAL	114,455	89,364	-25,091
MILITARY DEPARTMENT			
10010 Personal Services	2,986,415	3,115,980	129,565
10020 Other Expenses	2,326,882	2,720,962	394,080
10050 Equipment	1,000	1,000	0
12152 Honor Guards	0	306,803	306,803
12325 Veterans' Service Bonuses	500,000	500,000	0
12326 Military Assistance	565,000	0	-565,000
AGENCY TOTAL	6,379,297	6,644,745	265,448
COMMISSION ON FIRE PREVENTION AND CONTROL			
10010 Personal Services	1,627,661	1,559,523	-68,138
10020 Other Expenses	597,552	834,104	236,552
10050 Equipment	100	100	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16009 Fire Training School - Willimantic	0	160,537	160,537
16025 Fire Training School - Torrington	0	84,250	84,250
16034 Fire Training School - New Haven	0	43,127	43,127
16044 Fire Training School - Derby	0	36,850	36,850

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
16056 Fire Training School - Wolcott	0	59,643	59,643
16065 Fire Training School - Fairfield	0	66,850	66,850
16074 Fire Training School - Hartford	0	80,965	80,965
16080 Fire Training School - Middletown	0	49,260	49,260
16081 Fire Training School - Stamford	0	55,000	55,000
16082 Payments to Volunteer Fire Companies	100,000	100,000	0
AGENCY TOTAL	2,325,313	3,130,209	804,896
DEPARTMENT OF CONSUMER PROTECTION			
10010 Personal Services	9,629,778	9,833,226	203,448
10020 Other Expenses	1,516,366	1,508,407	-7,959
10050 Equipment	100	6,350	6,250
12356 Child Protection Registry	0	50,000	50,000
AGENCY TOTAL	11,146,244	11,397,983	251,739
LABOR DEPARTMENT			
10010 Personal Services	7,599,623	7,929,716	330,093
10020 Other Expenses	1,133,683	1,192,659	58,976
10050 Equipment	2,000	2,000	0
12098 Workforce Investment Act	27,287,659	27,287,659	0
12212 Jobs First Employment Services	16,188,098	16,088,098	-100,000
12232 Opportunity Industrial Centers	0	500,000	500,000
12245 Individual Development Accounts	0	250,000	250,000
12327 STRIDE	150,000	150,000	0
12328 Apprenticeship Program	266,176	516,176	250,000
12349 Summer Youth Employment	0	4,000,000	4,000,000
12357 Connecticut Career Resource Network	0	150,000	150,000
12358 21st Century Jobs	0	1,000,000	1,000,000
12359 TANF Job Reorganization	0	6,500,000	6,500,000
12360 Incumbent Worker Training	0	500,000	500,000
AGENCY TOTAL	52,627,239	66,066,308	13,439,069
OFFICE OF THE VICTIM ADVOCATE			
10010 Personal Services	296,821	296,821	0
10020 Other Expenses	51,912	51,912	0
10050 Equipment	500	500	0
AGENCY TOTAL	349,233	349,233	0

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES			
10010 Personal Services	6,588,935	6,794,037	205,102
10020 Other Expenses	554,267	711,887	157,620
10050 Equipment	1,000	1,000	0
12027 Martin Luther King, Jr. Commission	6,650	6,650	0
AGENCY TOTAL	7,150,852	7,513,574	362,722
OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES			
10010 Personal Services	2,303,001	2,116,702	-186,299
10020 Other Expenses	402,882	392,882	-10,000
10050 Equipment	100	100	0
AGENCY TOTAL	2,705,983	2,509,684	-196,299
OFFICE OF THE CHILD ADVOCATE			
10010 Personal Services	776,443	779,817	3,374
10020 Other Expenses	128,264	128,264	0
10050 Equipment	500	500	0
12028 Child Fatality Review Panel	79,509	79,509	0
AGENCY TOTAL	984,716	988,090	3,374
TOTAL	229,870,038	272,987,561	43,117,523
REGULATION AND PROTECTION			
CONSERVATION AND DEVELOPMENT			
DEPARTMENT OF AGRICULTURE			
10010 Personal Services	3,796,868	3,571,796	-225,072
10020 Other Expenses	747,032	918,396	171,364
10050 Equipment	100	100	0
12029 Oyster Program	93,575	0	-93,575
12053 CT Seafood Advisory Council	47,500	47,500	0
12070 Food Council	25,000	25,000	0
12083 Vibrio Bacterium Program	10,000	10,000	0
12111 Connecticut Wine Council	0	47,500	47,500
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16002 WIC Program for Fresh Produce for Seniors	88,267	88,267	0
16027 Collection of Agricultural Statistics	1,200	1,200	0
16037 Tuberculosis and Brucellosis Indemnity	1,000	1,000	0

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
16051 Exhibits and Demonstrations	5,600	5,600	0
16067 Connecticut Grown Product Promotion	15,000	15,000	0
16075 WIC Coupon Program for Fresh Produce	84,090	84,090	0
AGENCY TOTAL	4,915,232	4,815,449	-99,783
DEPARTMENT OF ENVIRONMENTAL PROTECTION			
10010 Personal Services	30,862,405	31,667,304	804,899
10020 Other Expenses	1,425,506	1,907,300	481,794
10050 Equipment	100	100	0
12030 Stream Gaging	157,600	157,600	0
12054 Mosquito Control	352,717	352,717	0
12084 State Superfund Site Maintenance	391,000	391,000	0
12146 Laboratory Fees	275,875	275,875	0
12195 Dam Maintenance	131,091	131,091	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16028 Agreement USGS-Geological Investigation	47,000	47,000	0
16038 Agreement USGS-Hydrological Study	122,770	122,770	0
16046 New England Interstate Water Pollution Commission	8,400	8,400	0
16052 Northeast Interstate Forest Fire Compact	2,040	2,040	0
16059 Connecticut River Valley Flood Control Commission	40,200	40,200	0
16083 Thames River Valley Flood Control Commission	50,200	50,200	0
16099 Agreement USGS-Water Quality Stream Monitoring	170,119	170,119	0
AGENCY TOTAL	34,037,023	35,323,716	1,286,693
COUNCIL ON ENVIRONMENTAL QUALITY			
10010 Personal Services	92,978	119,228	26,250
10020 Other Expenses	5,000	9,500	4,500
AGENCY TOTAL	97,978	128,728	30,750
COMMISSION ON CULTURE AND TOURISM			
10010 Personal Services	3,608,080	3,818,890	210,810
10020 Other Expenses	1,035,753	1,048,949	13,196
10050 Equipment	1,000	1,000	0
12296 State-Wide Marketing	3,600,000	4,200,000	600,000

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16175 Discovery Museum	500,000	500,000	0
16187 Old State House	0	200,000	200,000
16188 National Theatre for the Deaf	0	200,000	200,000
PAYMENTS TO LOCAL GOVERNMENTS			
17063 Greater Hartford Arts Council	125,000	125,000	0
17064 Stamford Center for the Arts	1,100,000	1,200,000	100,000
17065 Stepping Stone Child Museum	50,000	50,000	0
17066 Maritime Center Authority	675,000	675,000	0
17067 Basic Cultural Resources Grant	2,400,000	2,400,000	0
17068 Tourism Districts	4,500,000	4,500,000	0
17069 Connecticut Humanities Council	2,150,000	2,150,000	0
17070 Amistad Committee for the Freedom Trail	45,000	45,000	0
17071 Amistad Vessel	90,000	500,000	410,000
17072 New Haven Festival of Arts and Ideas	1,000,000	1,000,000	0
17073 New Haven Arts Council	125,000	125,000	0
17074 Palace Theater	810,000	810,000	0
17075 Beardsley Zoo	400,000	400,000	0
17076 Mystic Aquarium	900,000	900,000	0
17077 Quinebaug Tourism	100,000	100,000	0
17078 Northwestern Tourism	100,000	100,000	0
17079 Eastern Tourism	100,000	100,000	0
17080 Central Tourism	100,000	100,000	0
17081 New Haven Coliseum	280,000	0	-280,000
17082 Twain/Stowe Homes	120,000	120,000	0
17090 Stratford Festival Theatre	0	200,000	200,000
AGENCY TOTAL	23,914,833	25,568,839	1,654,006
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT			
10010 Personal Services	6,734,347	7,104,681	370,334
10020 Other Expenses	1,623,249	1,702,314	79,065
10050 Equipment	1,000	1,000	0
12032 Elderly Rental Registry and Counselors	617,654	617,654	0
12361 Connecticut Research Institute	0	500,000	500,000
12362 Research Based Technology	0	40,000	40,000
12363 Small Business Incubator Program	0	1,000,000	1,000,000
12364 Fuel Cell Economic Development Planning	0	375,000	375,000
12365 CCAT	0	450,000	450,000



	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16019 Entrepreneurial Centers	142,500	142,500	0
16029 Subsidized Assisted Living Demonstration	1,445,400	1,445,400	0
16068 Congregate Facilities Operation Costs	5,995,979	6,137,701	141,722
16076 Housing Assistance and Counseling Program	588,903	588,903	0
16084 Elderly Congregate Rent Subsidy	1,523,004	1,523,004	0
16189 CONNSTEP	0	1,000,000	1,000,000
16190 Micro Loans	0	50,000	50,000
16191 Development Research and Economic Assistance	0	250,000	250,000
16192 SAMA Bus	0	100,000	100,000
AGENCY TOTAL	18,672,036	23,028,157	4,356,121
AGRICULTURAL EXPERIMENT STATION			
10010 Personal Services	5,402,048	5,485,848	83,800
10020 Other Expenses	529,217	646,258	117,041
10050 Equipment	100	100	0
12056 Mosquito Control	209,463	209,463	0
12288 Wildlife Disease Prevention	74,000	74,000	0
12366 IPM	0	300,000	300,000
AGENCY TOTAL	6,214,828	6,715,669	500,841
TOTAL	87,851,930	95,580,558	7,728,628
CONSERVATION AND DEVELOPMENT			
HEALTH AND HOSPITALS			
DEPARTMENT OF PUBLIC HEALTH			
10010 Personal Services	28,227,833	30,263,394	2,035,561
10020 Other Expenses	5,304,966	5,502,136	197,170
10050 Equipment	1,000	5,500	4,500
12100 Needle and Syringe Exchange Program	481,306	488,526	7,220
12112 Community Services Support for Persons With AIDS	195,280	198,210	2,930
12126 Children's Health Initiatives	1,052,967	1,066,466	13,499
12227 Childhood Lead Poisoning	240,729	336,840	96,111
12236 AIDS Services	4,597,121	4,664,690	67,569
12255 Breast and Cervical Cancer Detection and Treatment	1,668,273	2,343,251	674,978
12259 Services for Children Affected by AIDS	259,154	263,042	3,888
12264 Children with Special Health Care Needs	1,345,644	1,365,283	19,639
12268 Medicaid Administration	3,462,246	3,462,246	0

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16060 Community Health Services	6,088,296	6,679,621	591,325
16085 Emergency Medical Services Training	85,485	85,485	0
16089 Emergency Medical Services Regional Offices	494,608	675,028	180,420
16103 Rape Crisis	418,527	424,805	6,278
16112 X-Ray Screening and Tuberculosis Care	699,303	702,656	3,353
16121 Genetic Diseases Programs	511,126	892,793	381,667
16133 Loan Repayment Program	122,620	124,460	1,840
16136 Immunization Services	7,100,000	9,044,950	1,944,950
PAYMENTS TO LOCAL GOVERNMENTS			
17009 Local and District Departments of Health	4,195,374	4,331,550	136,176
17013 Venereal Disease Control	212,657	215,847	3,190
17019 School Based Health Clinics	6,646,760	7,676,462	1,029,702
AGENCY TOTAL	73,411,275	80,813,241	7,401,966
OFFICE OF HEALTH CARE ACCESS			
10010 Personal Services	1,978,347	1,982,943	4,596
10020 Other Expenses	232,418	232,418	0
10050 Equipment	100	100	0
AGENCY TOTAL	2,210,865	2,215,461	4,596
OFFICE OF THE CHIEF MEDICAL EXAMINER			
10010 Personal Services	4,174,219	4,344,404	170,185
10020 Other Expenses	586,334	674,548	88,214
10050 Equipment	10,797	10,797	0
12033 Medicolegal Investigations	451,085	587,190	136,105
AGENCY TOTAL	5,222,435	5,616,939	394,504
DEPARTMENT OF MENTAL RETARDATION			
10010 Personal Services	278,204,395	283,705,089	5,500,694
10020 Other Expenses	24,409,755	26,717,887	2,308,132
10050 Equipment	1,000	1,000	0
12034 Human Resource Development	231,358	231,358	0
12072 Family Support Grants	3,280,095	3,280,095	0
12086 Pilot Program for Client Services	2,390,115	2,390,115	0
12101 Cooperative Placements Program	19,308,407	19,463,819	155,412
12185 Clinical Services	4,828,373	4,828,373	0
12192 Early Intervention	23,582,677	24,761,492	1,178,815
12213 Community Temporary Support Services	67,315	67,315	0
12219 Community Respite Care Programs	330,345	330,345	0
12235 Workers' Compensation Claims	13,731,446	13,782,446	51,000
12294 New Placements	6,000,000	6,000,000	0

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
12340 Pilot Program for Autism Services	0	1,000,000	1,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16069 Rent Subsidy Program	3,256,126	3,256,126	0
16104 Family Reunion Program	137,900	137,900	0
16108 Employment Opportunities and Day Services	142,750,219	144,090,289	1,340,070
16113 Family Placements	1,959,303	1,959,303	0
16117 Emergency Placements	3,869,751	3,869,751	0
16122 Community Residential Services	317,414,503	325,633,891	8,219,388
AGENCY TOTAL	845,753,083	865,506,594	19,753,511
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES			
10010 Personal Services	157,201,875	167,234,385	10,032,510
10020 Other Expenses	26,279,506	29,778,864	3,499,358
10050 Equipment	1,000	1,000	0
12035 Housing Supports and Services	7,810,536	7,916,327	105,791
12157 Managed Service System	27,658,919	29,119,172	1,460,253
12196 Legal Services	414,268	470,139	55,871
12199 Connecticut Mental Health Center	7,252,614	8,102,614	850,000
12201 Capitol Region Mental Health Center	340,408	340,408	0
12207 Professional Services	9,943,898	10,543,898	600,000
12215 Regional Action Councils	0	150,000	150,000
12220 General Assistance Managed Care	75,485,540	74,635,100	-850,440
12235 Workers' Compensation Claims	9,581,541	9,617,541	36,000
12247 Nursing Home Screening	489,474	489,474	0
12367 Young Adult Services	25,648,723	26,013,114	364,391
12256 TBI Community Services	5,338,057	5,413,755	75,698
12278 Jail Diversion	4,067,832	4,122,574	54,742
12289 Behavioral Health Medications	7,889,095	8,589,095	700,000
12297 Community Mental Health Strategy Board	9,255,178	9,329,672	74,494
12298 Medicaid Adult Rehabilitation Option	2,250,000	3,880,988	1,630,988
12330 Discharge and Diversion Services	1,789,822	1,804,228	14,406
12292 Prison Overcrowding	0	2,417,500	2,417,500
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16003 Grants for Substance Abuse Services	22,112,475	22,780,942	668,467
16039 Governor's Partnership to Protect Connecticut's Workforce	374,200	474,200	100,000
16053 Grants for Mental Health Services	76,080,454	75,744,808	-335,646
16070 Employment Opportunities	10,059,411	10,201,975	142,564
AGENCY TOTAL	487,324,826	509,171,773	21,846,947

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
PSYCHIATRIC SECURITY REVIEW BOARD			
10010 Personal Services	302,708	304,829	2,121
10020 Other Expenses	50,522	50,522	0
AGENCY TOTAL	353,230	355,351	2,121
TOTAL	1,414,275,714	1,463,679,359	49,403,645
HEALTH AND HOSPITALS			
HUMAN SERVICES			
DEPARTMENT OF SOCIAL SERVICES			
10010 Personal Services	107,578,015	106,876,430	-701,585
10020 Other Expenses	84,450,430	87,579,158	3,128,728
10050 Equipment	1,000	1,000	0
12121 Children's Health Council	25,310	217,565	192,255
12127 HUSKY Outreach	692,600	702,989	10,389
12197 Genetic Tests in Paternity Actions	191,895	198,875	6,980
12202 State Food Stamp Supplement	237,287	237,287	0
12224 Day Care Projects	465,353	465,353	0
12239 HUSKY Program	27,250,000	29,220,000	1,970,000
12228 Department on Aging	450,000	450,000	0
NA Critical Access Hospital Account	1	0	-1
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16004 Vocational Rehabilitation	7,240,949	7,349,563	108,614
16020 Medicaid	3,311,808,128	3,198,510,128	-113,298,000
16030 Lifestar Helicopter	1,360,970	1,381,385	20,415
16061 Old Age Assistance	32,722,691	30,488,730	-2,233,961
16071 Aid to the Blind	695,336	615,058	-80,278
16077 Aid to the Disabled	56,358,737	55,494,693	-864,044
16090 Temporary Assistance to Families - TANF	131,818,117	120,433,712	-11,384,405
16096 Emergency Assistance	500	500	0
16098 Food Stamp Training Expenses	32,397	32,397	0
16100 Connecticut Pharmaceutical Assistance Contract to the Elderly	58,317,190	54,017,190	-4,300,000
16105 Healthy Start	1,412,937	1,434,131	21,194
16109 DMHAS-Disproportionate Share	105,935,000	105,935,000	0
16114 Connecticut Home Care Program	50,180,000	50,588,000	408,000
16118 Human Resource Development-Hispanic Programs	791,834	1,003,712	211,878
16123 Services to the Elderly	4,533,436	5,554,856	1,021,420
16128 Safety Net Services	1,518,870	1,541,653	22,783

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
16129 Transportation for Employment Independence Program	2,646,809	3,194,011	547,202
16137 Transitional Rental Assistance	1,163,412	1,180,863	17,451
16139 Refunds of Collections	187,150	187,150	0
16146 Services for Persons with Disabilities	725,966	736,855	10,889
16147 Child Care Services-TANF/CCDBG	69,502,965	71,220,228	1,717,263
16148 Nutrition Assistance	340,029	345,129	5,100
16149 Housing/Homeless Services	26,735,627	29,227,182	2,491,555
16150 Employment Opportunities	1,207,234	1,225,343	18,109
16151 Human Resource Development	49,863	35,078	-14,785
16152 Child Day Care	6,940,400	5,699,579	-1,240,821
16153 Independent Living Centers	625,948	635,337	9,389
16154 AIDS Drug Assistance	6,036,352	606,678	-5,429,674
16155 Disproportionate Share – Medical Emergency Assistance	53,725,000	53,725,000	0
16156 DSH – Urban Hospitals in Distressed Municipalities	31,550,000	31,550,000	0
16157 State Administered General Assistance	152,596,519	154,020,496	1,423,977
16158 School Readiness	4,088,270	5,449,594	1,361,324
16159 Connecticut Children's Medical Center	7,020,000	11,415,000	4,395,000
16160 Community Services	1,828,892	1,979,450	150,558
16171 Alzheimer Respite Care	1,269,008	1,288,043	19,035
16172 Family Grants	460,882	467,795	6,913
16174 Human Service Infrastructure Community Action Program	2,675,184	3,257,114	581,930
16177 Teen Pregnancy Prevention	1,358,832	1,379,214	20,382
16184 Medicare Part D Supplemental Needs Fund	0	5,000,000	5,000,000
PAYMENTS TO LOCAL GOVERNMENTS			
17022 Child Day Care	3,521,152	4,918,896	1,397,744
17025 Human Resource Development	13,783	29,522	15,739
17029 Human Resource Development-Hispanic Programs	4,987	5,062	75
17032 Teen Pregnancy Prevention	831,679	844,154	12,475
17037 Services to the Elderly	47,365	42,907	-4,458
17038 Housing/Homeless Services	668,567	663,075	-5,492
17083 Community Services	83,823	85,080	1,257
AGENCY TOTAL	4,363,974,681	4,250,743,200	-113,231,481
TOTAL	4,363,974,681	4,250,743,200	-113,231,481
HUMAN SERVICES			

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
EDUCATION, MUSEUMS, LIBRARIES			
DEPARTMENT OF EDUCATION			
10010 Personal Services	130,482,463	131,297,940	815,477
10020 Other Expenses	14,473,262	16,929,712	2,456,450
10050 Equipment	57,475	57,475	0
12074 Institutes for Educators	135,914	135,914	0
12088 Basic Skills Exam Teachers in Training	1,220,936	1,353,936	133,000
12103 Teachers' Standards Implementation Program	3,032,102	3,032,102	0
12113 Early Childhood Program	4,360,548	4,895,548	535,000
12171 Development of Mastery Exams Grades 4, 6 and 8	11,138,432	12,638,432	1,500,000
12198 Primary Mental Health	499,610	499,610	0
12216 Adult Education Action	266,689	266,689	0
12237 Vocational Technical School Textbooks	750,000	750,000	0
12240 Repair of Instructional Equipment	387,995	387,995	0
12248 Minor Repairs to Plant	390,213	390,213	0
12253 Connecticut Pre-Engineering Program	336,870	336,870	0
12261 Connecticut Writing Project	60,000	60,000	0
12265 Jobs for Connecticut Graduates	200,000	200,000	0
12290 Resource Equity Assessment	463,000	463,000	0
12300 Readers as Leaders	65,000	65,000	0
12331 Early Childhood Advisory Cabinet	450,000	450,000	0
12332 High School Technology Initiative	1,000,000	1,000,000	0
12368 Future Math and Science Scholars	0	125,000	125,000
12369 Generation Next	0	125,000	125,000
12370 Farm to Schools	0	100,000	100,000
12371 Best Practices	500,000	500,000	0
12372 Math/Science Challenge	0	350,000	350,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16021 American School for the Deaf	8,594,202	8,594,202	0
16031 RESC Leases	800,000	800,000	0
16062 Regional Education Services	1,700,000	1,700,000	0
16072 Omnibus Education Grants State Supported Schools	3,154,000	6,154,000	3,000,000
16101 Head Start Services	2,748,150	2,748,150	0
16106 Head Start Enhancement	1,773,000	1,773,000	0
16110 Family Resource Centers	6,359,461	6,359,461	0
16119 Charter Schools	23,840,500	29,832,500	5,992,000
16193 CT Public Television	0	150,000	150,000

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
PAYMENTS TO LOCAL GOVERNMENTS			
17017 Vocational Agriculture	2,288,578	2,413,578	125,000
17027 Transportation of School Children	47,964,000	47,964,000	0
17030 Adult Education	19,596,400	19,596,400	0
17034 Health and Welfare Services Pupils Private Schools	4,750,000	4,750,000	0
17041 Education Equalization Grants	1,594,356,000	1,595,156,000	800,000
17042 Bilingual Education	2,129,033	2,129,033	0
17043 Priority School Districts	105,278,112	117,261,862	11,983,750
17044 Young Parents Program	229,330	229,330	0
17045 Interdistrict Cooperation	14,696,369	14,127,369	-569,000
17046 School Breakfast Program	1,534,103	1,634,103	100,000
17047 Excess Cost - Student Based	86,596,500	106,596,500	20,000,000
17048 Excess Cost - Equity	4,000,000	4,000,000	0
17049 Non-Public School Transportation	3,995,000	3,995,000	0
17050 School to Work Opportunities	213,750	213,750	0
17052 Youth Service Bureaus	2,916,598	2,930,598	14,000
17053 OPEN Choice Program	11,984,000	12,133,000	149,000
17056 Early Reading Success	2,194,289	2,194,289	0
17057 Magnet Schools	93,977,889	94,897,889	920,000
17084 After School Program	100,000	3,100,000	3,000,000
17091 Young Adult Learners	500,000	500,000	0
AGENCY TOTAL	2,218,539,773	2,270,344,450	51,804,677
BOARD OF EDUCATION AND SERVICES FOR THE BLIND			
10010 Personal Services	4,618,936	4,140,473	-478,463
10020 Other Expenses	792,417	786,638	-5,779
10050 Equipment	1,000	1,000	0
12060 Educational Aid for Blind and Visually Handicapped Children	7,103,099	7,103,099	0
12301 Enhanced Employment Opportunities	673,000	673,000	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16040 Supplementary Relief and Services	115,425	115,425	0
16054 Vocational Rehabilitation	989,454	989,454	0
16078 Special Training for the Deaf Blind	331,761	331,761	0
16086 Connecticut Radio Information Service	92,253	92,253	0
AGENCY TOTAL	14,717,345	14,233,103	-484,242

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
COMMISSION ON THE DEAF AND HEARING IMPAIRED			
10010 Personal Services	783,138	667,086	-116,052
10020 Other Expenses	155,508	155,508	0
10050 Equipment	1,000	1,000	0
12037 Part-Time Interpreters	164,301	164,301	0
AGENCY TOTAL	1,103,947	987,895	-116,052
STATE LIBRARY			
10010 Personal Services	5,263,232	5,681,813	418,581
10020 Other Expenses	773,359	812,660	39,301
10050 Equipment	1,000	1,000	0
12061 State-Wide Digital Library	1,894,322	1,894,322	0
12104 Interlibrary Loan Delivery Service	251,722	251,722	0
12172 Legal/Legislative Library Materials	890,000	890,000	0
12178 State-Wide Data Base Program	710,206	710,206	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16022 Support Cooperating Library Service Units	300,000	300,000	0
PAYMENTS TO LOCAL GOVERNMENTS			
17003 Grants to Public Libraries	347,109	347,109	0
17010 Connecticard Payments	676,028	976,028	300,000
AGENCY TOTAL	11,106,978	11,864,860	757,882
DEPARTMENT OF HIGHER EDUCATION			
10010 Personal Services	2,434,368	2,434,368	0
10020 Other Expenses	172,569	222,569	50,000
10050 Equipment	1,000	1,000	0
12188 Minority Advancement Program	2,267,021	2,267,021	0
12194 Alternate Route to Certification	77,033	77,033	0
12200 National Service Act	345,647	345,647	0
12208 International Initiatives	70,000	70,000	0
12214 Minority Teacher Incentive Program	481,374	481,374	0
12233 Education and Health Initiatives	550,000	550,000	0
12373 Loan Forgiveness Program	0	500,000	500,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16055 Capitol Scholarship Program	6,751,557	8,838,510	2,086,953
16063 Awards to Children of Deceased/Disabled Veterans	4,000	4,000	0
16079 Connecticut Independent College Student Grant	16,071,199	15,800,626	-270,573



	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
16126 Connecticut Aid for Public College Students	16,520,920	16,520,920	0
16130 New England Board of Higher Education	175,000	175,000	0
16134 Connecticut Aid to Charter Oak	37,393	37,393	0
AGENCY TOTAL	45,959,081	48,325,461	2,366,380
UNIVERSITY OF CONNECTICUT			
12139 Operating Expenses	200,939,639	205,657,116	4,717,477
12166 Tuition Freeze	4,741,885	4,741,885	0
12173 Regional Campus Enhancement	7,245,683	7,245,683	0
12291 Veterinary Diagnostic Laboratory	50,000	50,000	0
AGENCY TOTAL	212,977,207	217,694,684	4,717,477
UNIVERSITY OF CONNECTICUT HEALTH CENTER			
12139 Operating Expenses	76,095,213	76,514,538	419,325
12159 AHEC for Bridgeport	405,707	405,707	0
AGENCY TOTAL	76,500,920	76,920,245	419,325
CHARTER OAK STATE COLLEGE			
12139 Operating Expenses	1,678,732	1,718,732	40,000
12149 Distance Learning Consortium	602,928	602,928	0
AGENCY TOTAL	2,281,660	2,321,660	40,000
TEACHERS' RETIREMENT BOARD			
10010 Personal Services	1,638,309	1,688,658	50,349
10020 Other Expenses	680,122	780,122	100,000
10050 Equipment	1,000	1,000	0
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16006 Retirement Contributions	236,572,958	236,572,958	0
16023 Retirees Health Service Cost	14,721,000	14,721,000	0
16032 Municipal Retiree Health Insurance Costs	8,900,000	8,400,000	-500,000
AGENCY TOTAL	262,513,389	262,163,738	-349,651
REGIONAL COMMUNITY - TECHNICAL COLLEGES			
12139 Operating Expenses	133,947,414	135,291,855	1,344,441
12166 Tuition Freeze	2,160,925	2,160,925	0
AGENCY TOTAL	136,108,339	137,452,780	1,344,441

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
CONNECTICUT STATE UNIVERSITY			
12139 Operating Expenses	140,733,692	141,671,926	938,234
12166 Tuition Freeze	6,561,971	6,561,971	0
12174 Waterbury-Based Degree Program	930,475	930,475	0
AGENCY TOTAL	148,226,138	149,164,372	938,234
TOTAL	3,130,034,777	3,191,473,248	61,438,471
EDUCATION, MUSEUMS, LIBRARIES			
CORRECTIONS			
DEPARTMENT OF CORRECTION			
10010 Personal Services	393,198,274	395,684,286	2,486,012
10020 Other Expenses	64,017,525	71,213,072	7,195,547
10050 Equipment	1,000	1,000	0
12235 Workers' Compensation Claims	24,153,368	23,240,368	-913,000
12242 Inmate Medical Services	86,058,454	90,677,037	4,618,583
12302 Parole Staffing and Operations	3,976,548	4,279,548	303,000
12374 Mental Health AIC	0	500,000	500,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16007 Aid to Paroled and Discharged Inmates	9,500	9,500	0
16042 Legal Services to Prisoners	768,595	768,595	0
16073 Volunteer Services	170,758	170,758	0
16173 Community Support Services	28,145,968	30,788,588	2,642,620
AGENCY TOTAL	600,499,990	617,332,752	16,832,762
DEPARTMENT OF CHILDREN AND FAMILIES			
10010 Personal Services	249,027,271	252,603,008	3,575,737
10020 Other Expenses	43,564,661	47,332,118	3,767,457
10050 Equipment	1,000	1,000	0
12041 Short-Term Residential Treatment	649,918	684,246	34,328
12234 Substance Abuse Screening	1,661,864	1,749,636	87,772
12235 Workers' Compensation Claims	9,155,598	9,189,598	34,000
12243 Local Systems of Care	1,895,904	1,930,054	34,150
12304 Family Support Services	19,868,850	16,947,286	-2,921,564
12305 Emergency Needs	1,000,000	1,008,049	8,049
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16008 Health Assessment and Consultation	978,302	986,177	7,875
16024 Grants for Psychiatric Clinics for Children	12,961,023	13,627,033	666,010

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
16033 Day Treatment Centers for Children	5,283,743	5,562,816	279,073
16043 Juvenile Justice Outreach Services	4,657,759	11,154,287	6,496,528
16064 Child Abuse and Neglect Intervention	5,276,305	5,954,421	678,116
16087 Community Emergency Services	188,768	190,288	1,520
16092 Community Based Prevention Programs	2,974,506	5,058,663	2,084,157
16097 Family Violence Outreach and Counseling	695,297	700,893	5,596
16102 Support for Recovering Families	5,223,887	6,451,055	1,227,168
16107 No Nexus Special Education	7,379,722	7,943,711	563,989
16111 Family Preservation Services	4,908,400	5,167,279	258,879
16116 Substance Abuse Treatment	4,031,320	4,233,085	201,765
16120 Child Welfare Support Services	1,494,470	2,631,499	1,137,029
16132 Board and Care for Children - Adoption	62,523,094	62,896,819	373,725
16135 Board and Care for Children - Foster	108,306,899	106,470,992	-1,835,907
16138 Board and Care for Children - Residential	172,467,087	183,188,698	10,721,611
16140 Individualized Family Supports	9,629,171	9,847,264	218,093
16141 Community KidCare	22,914,581	24,190,985	1,276,404
16144 Covenant to Care	158,496	159,771	1,275
16145 Neighborhood Center	105,664	106,515	851
AGENCY TOTAL	758,983,560	787,967,246	28,983,686
COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND			
10010 Personal Services	785,566	798,786	13,220
10020 Other Expenses	55,000	205,000	150,000
10050 Equipment	1,000	1,000	0
12042 Children's Trust Fund	9,959,581	10,109,916	150,335
12333 Safe Harbor Respite	300,000	200,000	-100,000
AGENCY TOTAL	11,101,147	11,314,702	213,555
TOTAL	1,370,584,697	1,416,614,700	46,030,003
CORRECTIONS			
JUDICIAL			
JUDICIAL DEPARTMENT			
10010 Personal Services	264,275,663	267,018,452	2,742,789
10020 Other Expenses	61,231,499	64,956,092	3,724,593
10050 Equipment	2,061,364	2,110,364	49,000
12043 Alternative Incarceration Program	42,862,613	44,205,802	1,343,189
12064 Justice Education Center, Inc.	220,371	270,371	50,000
12105 Juvenile Alternative Incarceration	21,573,626	24,642,342	3,068,716

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
12128 Juvenile Justice Centers	3,107,235	3,132,245	25,010
12375 Youthful Offender Services	0	1,405,089	1,405,089
12376 Victim Security Account	0	25,000	25,000
AGENCY TOTAL	395,332,371	407,765,757	12,433,386
PUBLIC DEFENDER SERVICES COMMISSION			
10010 Personal Services	28,611,723	31,460,146	2,848,423
10020 Other Expenses	1,462,267	1,287,026	-175,241
10050 Equipment	1,000	1,000	0
12065 Special Public Defenders - Contractual	2,715,867	2,715,867	0
12076 Special Public Defenders - Non-Contractual	4,194,229	4,684,229	490,000
12090 Expert Witnesses	1,390,904	1,575,904	185,000
12106 Training and Education	80,283	80,283	0
12377 Contract Attorneys for Civil Matters - Juvenile and Family	9,000,000	9,200,000	200,000
AGENCY TOTAL	47,456,273	51,004,455	3,548,182
TOTAL JUDICIAL	442,788,644	458,770,212	15,981,568
NON-FUNCTIONAL			
MISCELLANEOUS APPROPRIATION TO THE GOVERNOR			
12014 Governor's Contingency Account	16,245	15,000	-1,245
DEBT SERVICE - STATE TREASURER			
12285 Debt Service	1,291,285,406	1,275,639,452	-15,645,954
12286 UConn 2000 - Debt Service	92,542,763	90,761,345	-1,781,418
12287 CHEFA Day Care Security	4,500,000	4,500,000	0
AGENCY TOTAL	1,388,328,169	1,370,900,797	-17,427,372
RESERVE FOR SALARY ADJUSTMENTS			
12015 Reserve for Salary Adjustments	70,918,403	66,615,520	-4,302,883
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES			
12235 Workers' Compensation Claims	20,482,954	19,121,954	-1,361,000

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER			
JUDICIAL REVIEW COUNCIL			
10010 Personal Services	129,700	129,700	0
10020 Other Expenses	29,933	29,933	0
10050 Equipment	1,000	1,000	0
AGENCY TOTAL	160,633	160,633	0
STATE COMPTROLLER - MISCELLANEOUS OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16009 Fire Training School - Willimantic	80,425	0	-80,425
16010 Maintenance of County Base Fire Radio Network	21,850	21,850	0
16011 Maintenance of State-Wide Fire Radio Network	14,570	14,570	0
16012 Equal Grants to Thirty-Four Non-Profit General Hospitals	31	31	0
16013 Police Association of Connecticut	166,000	166,000	0
16014 Connecticut State Firefighters Association	194,711	194,711	0
16015 Interstate Environmental Commission	84,956	84,956	0
16025 Fire Training School - Torrington	55,050	0	-55,050
16034 Fire Training School - New Haven	36,850	0	-36,850
16044 Fire Training School - Derby	36,850	0	-36,850
16056 Fire Training School - Wolcott	48,300	0	-48,300
16065 Fire Training School - Fairfield	36,850	0	-36,850
16074 Fire Training School - Hartford	65,230	0	-65,230
16080 Fire Training School - Middletown	28,610	0	-28,610
16179 Fire Training School - Stamford	55,000	0	-55,000
PAYMENTS TO LOCAL GOVERNMENTS			
17004 Reimbursement to Towns for Loss of Taxes on State Property	69,959,215	73,019,215	3,060,000
17006 Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	105,931,737	115,431,737	9,500,000
AGENCY TOTAL	176,816,235	188,933,070	12,116,835
STATE COMPTROLLER - FRINGE BENEFITS			
12005 Unemployment Compensation	5,340,000	4,840,000	-500,000
12006 State Employees Retirement Contributions	477,219,351	477,219,351	0
12007 Higher Education Alternative Retirement System	20,626,000	28,626,000	8,000,000
12008 Pensions and Retirements - Other Statutory	1,872,000	1,797,000	-75,000

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
12009 Judges and Compensation Commissioners			
Retirement	12,375,172	12,375,172	0
12010 Insurance - Group Life	5,879,000	5,679,000	-200,000
12011 Employers Social Security Tax	208,061,700	213,306,400	5,244,700
12012 State Employees Health Service Cost	483,576,000	429,935,600	-53,640,400
12013 Retired State Employees Health Service Cost	425,381,000	436,409,000	11,028,000
12016 Tuition Reimbursement - Training and Travel	605,000	605,000	0
AGENCY TOTAL	1,640,935,223	1,610,792,523	-30,142,700
 TOTAL	 1,817,912,091	 1,799,886,226	 -18,025,865
MISCELLANEOUS APPROPRIATIONS			
ADMINISTERED BY THE COMPTROLLER			
 TOTAL	 3,297,657,862	 3,256,539,497	 -41,118,365
NON-FUNCTIONAL			
 TOTAL	 14,859,868,975	 14,952,139,984	 92,271,009
GENERAL FUND			
 LESS:			
Legislative Unallocated Lapses	-2,200,000	-2,200,000	0
Estimated Unallocated Lapses	-86,480,000	-87,780,000	-1,300,000
General Personal Services Reduction	-14,000,000	-14,000,000	0
General Other Expenses Reductions	-11,000,000	-11,000,000	0
Centralize Business Operations	-1,000,000	0	1,000,000
 NET -	 14,745,188,975	 14,837,159,984	 91,971,009
GENERAL FUND			

Sec. 2. Section 12 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
SPECIAL TRANSPORTATION FUND			
GENERAL GOVERNMENT			
STATE INSURANCE AND RISK MANAGEMENT BOARD			
10020 Other Expenses	2,770,000	2,770,000	0
TOTAL GENERAL GOVERNMENT	2,770,000	2,770,000	0
REGULATION AND PROTECTION			
DEPARTMENT OF MOTOR VEHICLES			
10010 Personal Services	39,016,542	40,228,881	1,212,339
10020 Other Expenses	14,870,420	15,984,313	1,113,893
10050 Equipment	996,425	996,425	0
12077 Insurance Enforcement	659,785	659,785	0
12091 Commercial Vehicle Information Systems and Networks Project	283,000	283,000	0
AGENCY TOTAL	55,826,172	58,152,404	2,326,232
TOTAL REGULATION AND PROTECTION	55,826,172	58,152,404	2,326,232
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
10010 Personal Services	136,184,396	136,184,396	0
10020 Other Expenses	34,661,205	47,386,094	12,724,889
10050 Equipment	1,425,000	1,425,000	0
12017 Highway Planning and Research	2,715,206	2,715,206	0
10070 Minor Capital Projects	350,000	350,000	0
10080 Highway & Bridge Renewal-Equipment	4,000,000	8,000,000	4,000,000
12048 Handicapped Access Program	16,271,378	0	-16,271,378
12092 Hospital Transit for Dialysis	100,000	100,000	0
12168 Rail Operations	88,080,198	89,080,198	1,000,000
12175 Bus Operations	93,575,221	100,075,221	6,500,000
12186 Dial-A-Ride	2,500,000	0	-2,500,000
12293 Highway and Bridge Renewal	12,421,593	12,421,593	0
12334 Tweed-New Haven Airport Grant	600,000	600,000	0
12378 ADA Para-transit Program	0	19,025,687	19,025,687
12379 Non-ADA Dial-A-Ride Program	0	576,361	576,361

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
PAYMENTS TO LOCAL GOVERNMENTS			
17036 Town Aid Road Grants	20,000,000	22,000,000	2,000,000
AGENCY TOTAL	412,884,197	439,939,756	27,055,559
TOTAL TRANSPORTATION	412,884,197	439,939,756	27,055,559
NON-FUNCTIONAL			
DEBT SERVICE – STATE TREASURER			
12285 Debt Service	442,499,286	442,210,790	-288,496
RESERVE FOR SALARY ADJUSTMENTS			
12015 Reserve for Salary Adjustments	500,100	8,298,400	7,798,300
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES			
12235 Workers' Compensation Claims	4,210,474	5,127,474	917,000
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER			
STATE COMPTROLLER - FRINGE BENEFITS			
12005 Unemployment Compensation	306,000	306,000	0
12006 State Employees Retirement Contributions	63,819,000	63,819,000	0
12010 Insurance - Group Life	211,000	211,000	0
12011 Employers Social Security Tax	14,699,000	14,788,200	89,200
12012 State Employees Health Service Cost	31,264,000	31,624,100	360,100
AGENCY TOTAL	110,299,000	110,748,300	449,300
TOTAL MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	110,299,000	110,748,300	449,300
TOTAL NON-FUNCTIONAL	557,508,860	566,384,964	8,876,104
TOTAL SPECIAL TRANSPORTATION FUND	1,028,989,229	1,067,247,124	38,257,895
LESS:			
Estimated Unallocated Lapses	-11,000,000	-11,000,000	0
NET – SPECIAL TRANSPORTATION FUND	1,017,989,229	1,056,247,124	38,257,895



(Included here for informational purposes, not a section of PA 06-186)

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
MASHANTUCKET PEQUOT AND MOHEGAN FUND			
NON-FUNCTIONAL			
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER			
STATE COMPTROLLER - MISCELLANEOUS PAYMENTS TO LOCAL GOVERNMENTS			
17005 Grants to Towns	86,250,000	86,250,000	0
TOTAL MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	86,250,000	86,250,000	0
TOTAL NON-FUNCTIONAL	86,250,000	86,250,000	0
TOTAL MASHANTUCKET PEQUOT AND MOHEGAN FUND	86,250,000	86,250,000	0

Sec. 3. Section 14 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
SOLDIERS, SAILORS AND MARINES FUND			
GENERAL GOVERNMENT			
DEPARTMENT OF VETERANS' AFFAIRS OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS			
16045 Burial Expenses	900	0	-900
16049 Headstones	250,000	0	-250,000
AGENCY TOTAL	250,900	0	-250,900
TOTAL GENERAL GOVERNMENT	250,900	0	-250,900

	<b>Original Appropriation FY 07</b>	<b>Legislative Revised Appropriation FY 07</b>	<b>Amount of Revision FY 07</b>
REGULATION AND PROTECTION			
MILITARY DEPARTMENT			
12152 Honor Guards	306,803	0	-306,803
TOTAL	306,803	0	-306,803
REGULATION AND PROTECTION			
HUMAN SERVICES			
SOLDIERS, SAILORS AND MARINES FUND			
10010 Personal Services	824,027	824,027	0
10020 Other Expenses	98,145	98,145	0
10050 Equipment	6,500	6,500	0
12153 Award Payments to Veterans	1,979,800	1,979,800	0
12244 Fringe Benefits	521,111	521,111	0
AGENCY TOTAL	3,429,583	3,429,583	0
TOTAL	3,429,583	3,429,583	0
HUMAN SERVICES			
TOTAL	3,987,286	3,429,583	-557,703
SOLDIERS, SAILORS AND MARINES FUND			

(Included here for informational purposes, not a section of PA 06-186)

	<b>Original Appropriation FY 07</b>	<b>Legislative Revised Appropriation FY 07</b>	<b>Amount of Revision FY 07</b>
REGIONAL MARKET OPERATION FUND			
CONSERVATION AND DEVELOPMENT			
DEPARTMENT OF AGRICULTURE			
10010 Personal Services	387,250	387,250	0
10020 Other Expenses	173,539	173,539	0
10050 Equipment	25,000	25,000	0
12244 Fringe Benefits	179,538	179,538	0
AGENCY TOTAL	765,327	765,327	0
TOTAL	765,327	765,327	0
CONSERVATION AND DEVELOPMENT			

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
NON-FUNCTIONAL			
DEBT SERVICE – STATE TREASURER			
12285 Debt Service	135,577	135,577	0
TOTAL NON-FUNCTIONAL	135,577	135,577	0
TOTAL REGIONAL MARKET OPERATION FUND	900,904	900,904	0

Sec. 4. Section 16 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
BANKING FUND			
REGULATION AND PROTECTION			
DEPARTMENT OF BANKING			
10010 Personal Services	9,608,267	9,620,427	12,160
10020 Other Expenses	2,029,675	2,029,675	0
10050 Equipment	23,500	23,500	0
12244 Fringe Benefits	4,923,681	4,928,421	4,740
12262 Indirect Overhead	234,140	234,140	0
AGENCY TOTAL	16,819,263	16,836,163	16,900
TOTAL REGULATION AND PROTECTION	16,819,263	16,836,163	16,900
TOTAL BANKING FUND	16,819,263	16,836,163	16,900

Sec. 5. Section 17 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	Original Appropriation FY 07	Legislative Revised Appropriation FY 07	Amount of Revision FY 07
INSURANCE FUND			
REGULATION AND PROTECTION			
INSURANCE DEPARTMENT			
10010 Personal Services	12,631,840	12,401,200	-230,640
10020 Other Expenses	2,380,570	2,380,570	0
10050 Equipment	135,500	135,500	0
12244 Fringe Benefits	6,810,094	6,810,094	0
12262 Indirect Overhead	76,960	76,960	0
AGENCY TOTAL	22,034,964	21,804,324	-230,640
OFFICE OF THE HEALTHCARE ADVOCATE			
10010 Personal Services	387,193	387,193	0
10020 Other Expenses	141,971	141,971	0
10050 Equipment	1,200	1,200	0
12244 Fringe Benefits	140,528	140,528	0
12262 Indirect Overhead	19,643	19,643	0
AGENCY TOTAL	690,535	690,535	0
TOTAL REGULATION AND PROTECTION	22,725,499	22,494,859	-230,640
TOTAL INSURANCE FUND	22,725,499	22,494,859	-230,640

Sec. 6. Section 18 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	<b>Original Appropriation FY 07</b>	<b>Legislative Revised Appropriation FY 07</b>	<b>Amount of Revision FY 07</b>
CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND			
REGULATION AND PROTECTION			
OFFICE OF CONSUMER COUNSEL			
10010 Personal Services	1,091,817	1,246,280	154,463
10020 Other Expenses	501,652	501,652	0
10050 Equipment	34,750	34,750	0
12244 Fringe Benefits	679,866	679,866	0
12262 Indirect Overhead	173,912	173,912	0
AGENCY TOTAL	2,481,997	2,636,460	154,463
DEPARTMENT OF PUBLIC UTILITY CONTROL			
10010 Personal Services	11,397,000	11,397,000	0
10020 Other Expenses	1,760,824	1,702,115	-58,709
10050 Equipment	145,200	113,212	-31,988
12244 Fringe Benefits	5,992,915	5,992,915	0
12262 Indirect Overhead	72,609	72,609	0
12266 Nuclear Energy Advisory Council	2,200	2,200	0
AGENCY TOTAL	19,370,748	19,280,051	-90,697
TOTAL REGULATION AND PROTECTION	21,852,745	21,916,511	63,766
TOTAL CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	21,852,745	21,916,511	63,766

Sec. 7. Section 19 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

	<b>Original Appropriation FY 07</b>	<b>Legislative Revised Appropriation FY 07</b>	<b>Amount of Revision FY 07</b>
WORKERS' COMPENSATION FUND			
REGULATION AND PROTECTION			
LABOR DEPARTMENT			
12045 Occupational Health Clinics	671,470	671,470	0
WORKERS' COMPENSATION COMMISSION			
10010 Personal Services	9,016,370	8,919,320	-97,050
10020 Other Expenses	2,773,547	2,673,547	-100,000
10050 Equipment	51,250	51,250	0
12046 Criminal Justice Fraud Unit	530,837	530,837	0
12066 Rehabilitative Services	2,061,704	2,061,704	0
12244 Fringe Benefits	5,534,084	5,460,432	-73,652
12262 Indirect Overhead	338,613	338,613	0
AGENCY TOTAL	20,306,405	20,035,703	-270,702
TOTAL REGULATION AND PROTECTION	20,977,875	20,707,173	-270,702
TOTAL WORKERS' COMPENSATION FUND	20,977,875	20,707,173	-270,702

(Included here for informational purposes, not a section of PA 06-186)

	<b>Original Appropriation FY 07</b>	<b>Legislative Revised Appropriation FY 07</b>	<b>Amount of Revision FY 07</b>
CRIMINAL INJURIES COMPENSATION FUND			
JUDICIAL			
JUDICIAL DEPARTMENT			
12047 Criminal Injuries Compensation Fund	2,025,000	2,025,000	0
TOTAL JUDICIAL	2,025,000	2,025,000	0
TOTAL - CRIMINAL INJURIES COMPENSATION FUND	2,025,000	2,025,000	0

Sec. 8. (Effective July 1, 2006) (a) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2006:

	\$
GENERAL FUND	
DIVISION OF SPECIAL REVENUE	
Other Expenses	350,000
OFFICE OF POLICY AND MANAGEMENT	
Contingency Needs	9,000,000
We the CT Project for the Constitution	100,000
PAYMENTS TO LOCAL GOVERNMENTS	
Property Tax Relief	33,000,000
AGENCY TOTAL	42,100,000
COMMISSION ON CULTURE AND TOURISM	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Lockwood Matthews Mansion Museum	200,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
PAYMENTS TO LOCAL GOVERNMENTS	
Beach Erosion Pilot Project	450,000
Lobster Restoration	1,000,000
AGENCY TOTAL	1,450,000
DEPARTMENT OF PUBLIC HEALTH	
Other Expenses	300,000
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Community Mental Health Strategy Board	2,000,000
DEPARTMENT OF SOCIAL SERVICES	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Connecticut Children's Medical Center	2,000,000
Hospital Hardship Fund	11,000,000
AGENCY TOTAL	13,000,000

	\$
DEPARTMENT OF HIGHER EDUCATION	
Higher Education Matching Grant Fund	3,350,000
UNIVERSITY OF CONNECTICUT	
Operating Expenses	350,000
CHARTER OAK STATE COLLEGE	
Operating Expenses	212,000
TEACHERS' RETIREMENT BOARD	
Retirement Contributions	245,650,000
DEBT SERVICE - STATE TREASURER	
Debt Service	85,500,000
TOTAL -	394,462,000
GENERAL FUND	

(b) Except as provided in subsections (c), (d) and (e) of this section, funds appropriated in subsection (a) of this section shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

(c) The Secretary of the Office of Policy and Management is authorized to expend funds appropriated to the Office of Policy and Management, for Contingency Needs, in subsection (a) of this section for special projects.

(d) Funds appropriated to the Teachers' Retirement Board in subsection (a) of this section, for Retirement Contributions, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose as follows: The sum of \$120,121,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$125,529,000 shall be available during the fiscal year ending June 30, 2007.

(e) Funds appropriated to Debt Service – State Treasurer in subsection (a) of this section, for Debt Service, shall not lapse on June 30, 2006, or June 30, 2007, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009.



Sec. 9. (*Effective July 1, 2006*) The sum of \$33,000,000 appropriated to the Office of Policy and Management in section 8 of this act, for Property Tax Relief, shall be distributed as follows:

Town	Property Tax Relief
	\$
ANDOVER	13,944
ANSONIA	247,426
ASHFORD	32,651
AVON	15,162
BARKHAMSTED	16,932
BEACON FALLS	32,992
BERLIN	76,346
BETHANY	17,603
BETHEL	61,785
BETHLEHEM	12,882
BLOOMFIELD	80,151
BOLTON	25,472
BOZRAH	10,653
BRANFORD	67,991
BRIDGEPORT	4,259,804
BRIDGEWATER	1,909
BRISTOL	540,603
BROOKFIELD	24,826
BROOKLYN	84,813
BURLINGTON	25,305
CANAAN	2,071
CANTERBURY	44,238
CANTON	31,956
CHAPLIN	29,179
CHESHIRE	92,349
CHESTER	10,673
CLINTON	55,897
COLCHESTER	88,502
COLEBROOK	4,731
COLUMBIA	21,146
CORNWALL	1,095
COVENTRY	71,633
CROMWELL	55,695
DANBURY	454,006
DARIEN	3,204

Town	Property Tax Relief
	\$
DEEP RIVER	12,557
DERBY	105,822
DURHAM	25,831
EAST GRANBY	16,612
EAST HADDAM	34,864
EAST HAMPTON	83,793
EAST HARTFORD	532,919
EAST HAVEN	255,160
EAST LYME	64,289
EAST WINDSOR	61,666
EASTFORD	10,912
EASTON	3,966
ELLINGTON	74,171
ENFIELD	459,281
ESSEX	7,706
FAIRFIELD	51,668
FARMINGTON	39,292
FRANKLIN	10,338
GLASTONBURY	54,544
GOSHEN	4,739
GRANBY	33,518
GREENWICH	7,067
GRISWOLD	123,992
GROTON	217,615
GUILFORD	36,378
HADDAM	23,607
HAMDEN	370,446
HAMPTON	15,050
HARTFORD	4,923,291
HARTLAND	10,738
HARWINTON	20,044
HEBRON	36,457
KENT	3,858
KILLINGLY	199,832
KILLINGWORTH	17,096
LEBANON	51,020
LEDYARD	100,676
LISBON	31,210
LITCHFIELD	29,091

Town	Property Tax Relief
	\$
LYME	1,423
MADISON	22,430
MANCHESTER	369,380
MANSFIELD	359,404
MARLBOROUGH	16,967
MERIDEN	817,075
MIDDLEBURY	13,638
MIDDLEFIELD	20,420
MIDDLETOWN	313,209
MILFORD	162,138
MONROE	49,328
MONTVILLE	174,940
MORRIS	5,966
NAUGATUCK	333,925
NEW BRITAIN	1,817,720
NEW CANAAN	2,692
NEW FAIRFIELD	28,222
NEW HARTFORD	25,968
NEW HAVEN	3,201,924
NEW LONDON	477,833
NEW MILFORD	89,563
NEWINGTON	150,157
NEWTOWN	42,231
NO BRANFORD	60,612
NO CANAAN	31,233
NO HAVEN	66,444
NO STONINGTON	22,056
NORFOLK	3,636
NORWALK	287,928
NORWICH	527,079
OLD LYME	6,725
OLD SAYBROOK	19,197
ORANGE	20,500
OXFORD	39,532
PLAINFIELD	246,693
PLAINVILLE	129,011
PLYMOUTH	115,982
POMFRET	21,586
PORTLAND	45,164

Town	Property Tax Relief
	\$
PRESTON	31,286
PROSPECT	46,397
PUTNAM	123,748
REDDING	4,901
RIDGEFIELD	12,941
ROCKY HILL	76,177
ROXBURY	800
SALEM	18,289
SALISBURY	3,704
SCOTLAND	17,748
SEYMOUR	109,367
SHARON	2,565
SHELTON	109,046
SHERMAN	5,142
SIMSBURY	45,124
SO WINDSOR	87,706
SOMERS	48,544
SOUTHBURY	45,833
SOUTHINGTON	212,797
SPRAGUE	30,288
STAFFORD	115,606
STAMFORD	170,360
STERLING	36,329
STONINGTON	43,638
STRATFORD	229,657
SUFFIELD	75,006
THOMASTON	53,669
THOMPSON	92,141
TOLLAND	60,892
TORRINGTON	453,973
TRUMBULL	60,771
UNION	3,327
VERNON	244,904
VOLUNTOWN	18,198
WALLINGFORD	210,916
WARREN	1,354
WASHINGTON	3,264
WATERBURY	2,754,161
WATERFORD	50,627

Town	Property Tax Relief
	\$
WATERTOWN	137,307
WEST HARTFORD	177,277
WEST HAVEN	659,305
WESTBROOK	14,525
WESTON	2,399
WESTPORT	4,205
WETHERSFIELD	128,464
WILLINGTON	42,553
WILTON	5,037
WINCHESTER	102,184
WINDHAM	660,854
WINDSOR	202,402
WINDSOR LOCKS	53,291
WOLCOTT	110,721
WOODBIDGE	8,667
WOODBURY	19,763
WOODSTOCK	43,177
Total	33,000,000

Sec. 10. (*Effective July 1, 2006*) (a) Up to \$180,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Other Expenses, for a health care consultant contract, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Licensing and Permitting Fees, shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose during the fiscal year ending June 30, 2007.

(c) The unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Justice Assistance Grants, shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose during the fiscal year ending June 30, 2007.

Sec. 11. Subsection (d) of section 49 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

(d) Funds appropriated to the Office of Policy and Management in subsection (a) of this section, for Contingency Needs, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$10,000,000 shall be available during the fiscal year ending June 30, 2006, and the Secretary of the Office of Policy and Management is authorized to expend such amount for special projects; the sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2007, [. The] and the Secretary of the Office of Policy and Management [is authorized to expend such amounts for special projects.] shall disburse such funds to various agencies for cost-of-living increases to private providers as follows:

	<u>2006-2007</u>
	\$
<u>GENERAL FUND</u>	
<u>DEPARTMENT OF MENTAL RETARDATION</u>	
<u>Cooperative Placements Program</u>	<u>134,214</u>
<u>Early Intervention</u>	<u>163,925</u>
<u>OTHER THAN PAYMENTS TO LOCAL</u>	
<u>GOVERNMENTS</u>	
<u>Employment Opportunities and Day Services</u>	<u>1,013,210</u>
<u>Community Residential Services</u>	<u>2,323,854</u>
<u>AGENCY TOTAL</u>	<u>3,635,203</u>
<u>DEPARTMENT OF MENTAL HEALTH</u>	
<u>AND ADDICTION SERVICES</u>	
<u>Housing Supports and Services</u>	<u>54,292</u>
<u>Managed Service System</u>	<u>195,804</u>
<u>Legal Services</u>	<u>2,880</u>
<u>Special Populations</u>	<u>178,286</u>
<u>TBI Community Services</u>	<u>37,105</u>
<u>Jail Diversion</u>	<u>28,276</u>
<u>Community Mental Health Strategy Board</u>	<u>64,334</u>
<u>Medicaid Adult Rehab Option</u>	<u>26,762</u>
<u>Discharge and Diversion Funding</u>	<u>12,441</u>
<u>OTHER THAN PAYMENTS TO LOCAL</u>	
<u>GOVERNMENTS</u>	
<u>Grants for Substance Abuse Services</u>	<u>153,705</u>
<u>Grants for Mental Health Services</u>	<u>518,345</u>
<u>Employment Opportunities</u>	<u>69,924</u>
<u>AGENCY TOTAL</u>	<u>1,342,154</u>

2006-2007

\$

DEPARTMENT OF CORRECTION  
OTHER THAN PAYMENTS TO LOCAL  
GOVERNMENTS

Community Support Services 195,645

DEPARTMENT OF CHILDREN AND FAMILIES

Short Term Residential Treatment 4,718

Substance Abuse Screening 12,065

Local Systems of Care 4,748

Family Support Services 111,870

Emergency Needs 6,951

OTHER THAN PAYMENTS TO LOCAL  
GOVERNMENTS

Health Assessment and Consultation 6,800

Grants for Psychiatric Clinics for Children 93,966

Day Treatment Centers for Children 38,359

Juvenile Justice Outreach Services 33,387

Child Abuse and Neglect Intervention 38,301

Community Emergency Services 1,312

Community Based Prevention Programs 21,559

Family Violence Outreach and Counseling 4,833

Support for Recovering Families 37,654

No Nexus Special Education 54,776

Family Preservation Services 35,631

Substance Abuse Treatment 29,189

Child Welfare Support Services 10,388

Board and Care for Children - Adoption 304,004

Board and Care for Children - Foster 487,237

Board and Care for Children - Residential 690,128

Individualized Family Supports 64,799

Community KidCare 163,363

Covenant to Care 1,102

Neighborhood Center 734

AGENCY TOTAL 2,257,874

COUNCIL TO ADMINISTER THE CHILDREN'S  
TRUST FUND

Children's Trust Fund 65,059

JUDICIAL DEPARTMENT

Other Expenses 10,828

Alternative Incarceration Program 301,715

Juvenile Alternative Incarceration 169,923

Juvenile Justice Centers 21,599

AGENCY TOTAL 504,065

TOTAL - 8,000,000  
GENERAL FUND

Sec. 12. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the State Ethics Commission in section 1 and subsection (a) of section 59 of public act 05-251, and the funds carried forward pursuant to subsection (b) of section 59 of public act 05-251, for the Lobbyist Electronic Filing Program, shall not lapse on June 30, 2006, and such funds shall be carried forward and transferred to the Information Technology Initiatives account for the fiscal year ending June 30, 2007.

Sec. 13. (*Effective July 1, 2006*) Up to \$350,000 of the unexpended balance of funds appropriated to the Office of Workforce Competitiveness in section 1 of public act 05-251, for CETC Workforce, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 14. (*Effective July 1, 2006*) (a) Up to \$25,000 of the unexpended balance of funds appropriated to the Board of Accountancy in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be transferred to Personal Services and continue to be made available for the fiscal year ending June 30, 2007.

(b) Up to \$20,000 of the unexpended balance of funds appropriated to the Board of Accountancy in section 1 of public act 15-251, for Information Technology, shall not lapse on June 30, 2006, and such funds shall be transferred to Personal Services and continue to be made available for the fiscal year ending June 30, 2007.

Sec. 15. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 05-251, for the Connecticut Education Network, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 16. Section 31 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

Notwithstanding any provision of the general statutes, the total number of positions which may be filled by the Department of Information Technology from the Technical Services Revolving Fund shall not exceed two hundred ~~thirty~~ nineteen.

Sec. 17. (*Effective July 1, 2006*) (a) The unexpended balance of funds appropriated to the Military Department in section 1 of public act 05-251, for Veterans' Service Bonuses, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.



(b) The unexpended balance of funds appropriated to the Military Department in section 1 of public act 05-251, for Military Assistance, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 18. (*Effective July 1, 2006*) (a) Up to \$600,000 of the unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 04-216 and carried forward by subsection (b) of section 33 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be available for office consolidations and moving expenditures during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 05-251, for State-Wide Marketing, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 19. (*Effective July 1, 2006*) For the fiscal year ending June 30, 2007, up to \$200,000 in the Stem Cell Research Fund established by section 19a-32e of the 2006 supplement to the general statutes may be used by the Commissioner of Public Health for administrative expenses.

Sec. 20. (*Effective July 1, 2006*) The unexpended balance of funds made available to the Department of Mental Retardation in subsection (a) of section 57 of public act 05-251, for a pilot program for autism services, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 21. (*Effective July 1, 2006*) (a) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be available for the purpose of moving the Teacher Certification System from the existing Wang system during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 05-251, for the Early Childhood Cabinet, shall not lapse on June 30, 2006, and such funds shall be available for such purpose during the fiscal year ending June 30, 2007.

(c) Up to \$360,000 of the unexpended balance of funds appropriated to the Department of Education in section 1 of public act 05-251, for Magnet Schools, shall not lapse on June 30, 2006, and such funds shall be available as a grant to the city of Hartford for the facility lease costs associated with the construction of the new Pathways to Technology Magnet School during the fiscal year ending June 30, 2007.

Sec. 22. (*Effective July 1, 2006*) Any unexpended balance of funds transferred in accordance with section 46 of public act 05-251, to the Enhanced Employment Opportunities account of the Board of Education and Services for the Blind, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 23. (*Effective July 1, 2006*) Up to \$1,000,000 of the unexpended balance of funds appropriated to the Department of Children and Families in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be made available to automate the Title IV-E eligibility system for the fiscal year ending June 30, 2007.

Sec. 24. (*Effective July 1, 2006*) Up to \$250,000 of the unexpended balance of funds appropriated to the Department of Insurance in section 6 of public act 05-251, for Personal Services, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 25. (*Effective July 1, 2006*) The following amounts appropriated in section 1 of public act 05-251 shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending June 30, 2007:

	\$
GENERAL FUND	
DEPARTMENT OF REVENUE SERVICES	
Other Expenses	200,000
OFFICE OF POLICY AND MANAGEMENT	
PAYMENTS TO LOCAL GOVERNMENTS	
P.I.L.O.T. – New Manufacturing Machinery and Equipment	1,500,000
DEPARTMENT OF ADMINISTRATIVE SERVICES	
Personal Services	770,000

	\$
DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY Personal Services	200,000
DEPARTMENT OF MENTAL RETARDATION Personal Services	1,500,000
DEPARTMENT OF SOCIAL SERVICES OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Medicaid	50,000,000
DEPARTMENT OF EDUCATION Personal Services	500,000
COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND Children's Trust Fund	150,000
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES Workers' Compensation Claims	430,000
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
STATE COMPTROLLER - FRINGE BENEFITS Unemployment Compensation	500,000
Pensions and Retirements – Other Statutory	75,000
Insurance – Group Life	200,000
State Employees Health Services Cost	35,000,000
AGENCY TOTAL	35,775,000
TOTAL – GENERAL FUND	91,025,000

Sec. 26. (*Effective July 1, 2006*) (a) The sum of \$150,000 appropriated to the Office of Policy and Management, for the fiscal year ending June 30, 2006, for Contingency Needs, shall not lapse on June 30, 2006, and such funds shall be transferred to Legislative Management and shall be available for expenditure for Results-Based Accountability activities during the fiscal year ending June 30, 2007.

(b) Each recipient of state funds for the fiscal year ending June 30, 2007, for a program that is designated as a new or expanded program as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, shall submit a preliminary report which sets forth the purpose or goals of such program, not later than August 1, 2007, and a progress report which sets forth the results or achievements of such program with respect to such purposes or goals, not later than June 1, 2008, to the joint standing committee on Appropriations, through the Office of Fiscal Analysis.

Sec. 27. (*Effective July 1, 2006*) Notwithstanding the provisions of section 4-28e of the 2006 supplement to the general statutes, for the fiscal year ending June 30, 2007, the sum of \$7,500,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health as follows: For the Easy Breathing Program, \$500,000; for an adult asthma program within the Easy Breathing Program, \$150,000; for continued support of a pilot asthma awareness and prevention education program in Bridgeport, \$150,000; for cervical and breast cancer, \$1,000,000; for the Connecticut Cancer Partnership, \$5,500,000; for the Health Professions Partnership Initiative, \$200,000 to The University of Connecticut Health Center.

Sec. 28. (*Effective July 1, 2006*) If, at any time during the fiscal year ending June 30, 2007, the number of sworn personnel in the Department of Public Safety is fewer than one thousand two hundred twenty, the department shall begin a trooper training class at such time.

Sec. 29. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of Policy and Management, for the fiscal year ending June 30, 2006, for Plans of Conservation and Development, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

Sec. 30. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the State Comptroller in subsection (a) of section 35 of special act 00-13 and carried forward (1) by subsection (b) of said section 35, (2) by subsection (a) of section 30 of special act 01-1 of the June special session, (3) by subsection (a) of section 27 of public act 03-1 of the June 30 special session, (4) by section 11 of public act 04-216, and (5) by section 28 of public act 05-251, for Core Financial Systems, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 31. (*Effective July 1, 2006*) The Auditors of Public Accounts shall have the authority to audit the trust accounts maintained by state marshals.

Sec. 32. (*Effective July 1, 2006*) (a) The unexpended balance of funds appropriated to the Office of State Ethics, for the fiscal year ending June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Freedom of Information Commission, for the fiscal year ending June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 33. (*Effective July 1, 2006*) Up to \$940,000 of the unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and shall continue to be available for Disaster Recovery Business Continuity Planning during the fiscal year ending June 30, 2007.

Sec. 34. (*Effective July 1, 2006*) Up to \$125,000 of the unexpended balance of funds appropriated to the Public Defenders Services Commission in subsection (a) of section 47 of public act 05-3, for Other Expenses, for the Child Protection Commission, and transferred by the Finance Advisory Committee to the Child Protection Commission account, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 35. (*Effective July 1, 2006*) Up to \$30,000 of the unexpended balance of funds appropriated to the Public Defenders Services Commission in subsection (a) of section 47 of public act 05-3, for Equipment, for the Child Protection Commission, and transferred by the Finance Advisory Committee to the Child Protection Commission account, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 36. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the State Properties Review Board, for the fiscal year ending June 30, 2006, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be transferred to Personal Services and shall be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 37. (*Effective July 1, 2006*) The sum of \$150,000 appropriated to the Department of Correction in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216 and section 17 of public act 04-2 of the May special session, and carried forward by subsection (d) of section 59 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be available for expenditure for the cost of mental health assessments, during the fiscal year ending June 30, 2007.

Sec. 38. (*Effective July 1, 2006*) Up to \$500,000 of the unexpended balance of funds appropriated to the Judicial Department in section 6 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 39. (*Effective July 1, 2006*) Up to \$200,000 of funds appropriated to the Insurance Department in section 1 of public act 05-251, for Other Expense, for computer upgrades and data migration, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 40. (*Effective July 1, 2006*) The funds appropriated to the Department of Education, for the fiscal year ending June 30, 2006, for the Connecticut Mastery Test, shall not lapse on June 30, 2006, and such funds shall be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 41. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of the State Comptroller-Fringe Benefit Accounts, in section 1 of public act 05-251, for Active Health Insurance, shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending year June 30, 2007.

Sec. 42. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of the State Comptroller-Fringe Benefit Accounts, in section 1 of public act 05-251, for Social Security, shall not lapse on June 30, 2006, and such funds shall be transferred to the Office of State Comptroller-Fringe Benefit Accounts, for Active Health Insurance, for the fiscal year ending June 30, 2007.

Sec. 43. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of the State Comptroller-Fringe Benefit Accounts, in section 1 of public act 05-251, for Retiree-Health Insurance, shall not lapse on June 30, 2006, and such funds shall be transferred to the Office of State Comptroller-Fringe Benefit Accounts, for Active Health Insurance, for the fiscal year ending June 30, 2007.

Sec. 44. (*Effective July 1, 2006*) Funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Neighborhood Youth Centers, shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

Sec. 45. Section 25 of public act 05-3 of the June special session is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

Notwithstanding the provisions of subsection (a) of section 31-261 of the general statutes, \$18,000,000 of the amount credited to this state's account in the Unemployment Trust Fund pursuant to Section 903 of the Social Security Act, as amended by Section 209 of Public Law 107-147, with respect to federal fiscal year 2002, is deemed to be appropriated to the Labor Department, [and shall be used as follows: \$ 10,000,000 to improve the twenty-year old IT infrastructure for the

unemployment program; \$2,500,000 to migrate data and improve the CTWorks Business System that links the One-Stop-Jobs First, Workforce Investment Act and the Wagner-Peyser Act programs; \$3,500,000 to improve the linkages between employers and potential employees; and \$2,000,000 to expand the electronic storage needed for employer tax forms.] Such amounts shall be available for expenditure to the extent allowed under Section 903 of the Social Security Act, as amended by Section 209 of Public Law 107-147.

Sec. 46. (*Effective July 1, 2006*) Up to \$3,800,000 of the appropriation to The University of Connecticut Health Center in section 11 of public act 05-251 for the fiscal year ending June 30, 2007, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share – Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 47. (*Effective July 1, 2006*) The sum of \$1,800,000 appropriated to the Department of Social Services in section 1 of public act 05-251, for Housing/Homeless Services, for the purposes of the Rental Assistance Program, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditures for such purpose during the fiscal year ending June 30, 2007.

Sec. 48. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Department of Social Services in section 1 of public act 05-251 in Medicaid, for the purposes of the phased down state contribution under Medicare Part D, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditures for such purpose during the fiscal year ending June 30, 2007.

Sec. 49. (*Effective July 1, 2006*) The Commissioner of Social Services may expend up to \$11,000,000 appropriated for Hospital Hardship to provide grants to hospitals as necessary to avoid the substantial deterioration of a given hospital's financial condition that may be expected to adversely affect patient care and for the continued operation of the hospital as determined by the commissioner, in consultation with the Commissioner of Public Health and the Office of Health Care Access and the executive director of the Connecticut Health and Educational Facilities Authority. The Commissioner of Social Services shall, at a minimum, consider: (1) Hospital utilization by patients eligible for state assistance programs; (2) licensure and certification compliance history; and (3) reasonableness of actual and projected revenues and expenses. A hospital applying for a grant shall submit a plan to the Commissioner of Social Services that describes operating savings and nongovernmental revenue enhancements along with the hospital's application for relief under this section. The Commissioner of Social Services may accept or require modification to such plan. Each hospital shall file quarterly reports to the Commissioner of Social Services pertaining to plan implementation. The

Commissioner of Social Services may cease grant payments if a hospital fails to report in accordance with this section. The commissioner shall provide written quarterly reports to the joint standing committees of the General Assembly having cognizance of matters relating to human services and appropriations that identify each hospital requesting an increase, the amount of the requested increase for each hospital and the action taken by the Commissioner of Social Services.

Sec. 50. Section 63 of public act 05-280 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

[(a)] The sum of one dollar is appropriated to the Department of Social Services, from the General Fund, for the fiscal year ending June 30, 2006, for deposit in the account established pursuant to section 62 of [this act] public act 05-280.

[(b)] The sum of one dollar is appropriated to the Department of Social Services, from the General Fund, for the fiscal year ending June 30, 2007, for deposit in the account established pursuant to section 62 of this act.]

Sec. 51. (*Effective July 1, 2006*) Up to \$1,600,000 appropriated to the Department of Public Works, for Rents and Moving, shall not lapse on June 30, 2006, and such funds shall be available for the purpose of moving the current state employees who are occupants of 21 Grand Street, Hartford, to other state-owned facilities or to leased space.

Sec. 52. (*Effective July 1, 2006*) (a) Funds received from the federal Centers for Medicare and Medicaid Services in the fiscal years ending June 30, 2006, and June 30, 2007, as reimbursement for expenditures made by the Department of Social Services under Medicare Part D due to transitional issues for the period January 6, 2006, to March 31, 2006, shall be available for the purposes of the Medicaid program for the fiscal year ending June 30, 2007.

(b) Funds recouped from managed care organizations due to the behavioral health carve-out during the fiscal year ending June 30, 2006, shall not lapse and shall be available for expenditure under the Medicaid program for the fiscal year ending June 30, 2007. Those funds recouped during the fiscal year ending June 30, 2007, shall be available for expenditure under the Medicaid program for said fiscal year.



Sec. 53. (*Effective from passage*) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2006:

	\$
GENERAL FUND	
OFFICE OF POLICY AND MANAGEMENT	
Energy Contingency	11,315,000
DEPARTMENT OF PUBLIC SAFETY	
Other Expenses	3,360,000
Workers' Compensation Claims	947,000
AGENCY TOTAL	4,307,000
DEPARTMENT OF PUBLIC HEALTH	
Personal Services	820,688
Other Expenses	594,592
Needle and Syringe Exchange Program	72,817
Children's Health Initiative	125,000
Breast and Cervical Cancer Detection and Treatment	115,968
Services for Children Affected by AIDS	40,276
Children with Special Health Care Needs	339,592
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Community Health Services	33,422
Rape Crisis	134,141
X-Ray Screening and Tuberculosis Care	66,138
Genetic Diseases Programs	91,132
PAYMENTS TO LOCAL GOVERNMENTS	
Venereal Diseases Control	41,622
School Based Health Clinics	224,682
AGENCY TOTAL	2,700,070
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Other Expenses	100,000
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Personal Services	1,358,287
Other Expenses	613,965
Behavioral Health Medications	1,500,000
AGENCY TOTAL	3,472,252
DEPARTMENT OF CORRECTION	
Personal Services	501,678
Inmate Medical Services	2,200,000
AGENCY TOTAL	2,701,678

	\$
PUBLIC DEFENDER SERVICES COMMISSION	
Special Public Defender – Non-Contractual	994,500
Expert Witnesses	447,500
AGENCY TOTAL	1,442,000
TOTAL - GENERAL FUND	26,038,000
SPECIAL TRANSPORTATION FUND	
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	920,000
TOTAL - SPECIAL TRANSPORTATION FUND	920,000
REGIONAL MARKET OPERATION FUND	
DEPARTMENT OF AGRICULTURE Fringe Benefits	42,000
TOTAL - REGIONAL MARKET OPERATION FUND	42,000

Sec. 54. (*Effective from passage*) (a) The sum of \$645,000 of available funds in the AIDS Services account within the Department of Public Health shall be transferred to the Breast and Cervical Cancer Detection and Treatment account within the Department of Public Health and shall be available for expenditure for such purpose in the fiscal year ending June 30, 2006.

(b) The unexpended balance of the Breast and Cervical Cancer Detection and Treatment account in the Department of Public Health shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2007.

Sec. 55. (*Effective from passage*) (a) The sum of \$450,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for General Assistance Managed Care, is transferred to Workers' Compensation Claims.

(b) The sum of \$150,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for Professional Services, is transferred to Workers' Compensation Claims.

(c) The sum of \$60,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for Professional Services, is transferred to Nursing Home Screening.

(d) The sum of \$35,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for Professional Services, is transferred to Jail Diversion.

Sec. 56. (*Effective from passage*) (a) The sum of \$900,000 appropriated to the Department of Correction in section 1 of public act 05-251, for Workers' Compensation Claims, is transferred to Personal Services.

(b) The sum of \$600,000 appropriated to the Department of Correction in section 1 of public act 05-251, for Other Expenses, is transferred to Personal Services.

(c) The sum of \$400,000 appropriated to the Department of Correction in section 1 of public act 05-251, for Parole Staffing and Operations, is transferred to Personal Services.

Sec. 57. (*Effective from passage*) The unexpended balance of the Energy Contingency account in the Office of Policy and Management shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2007.

Sec. 58. (*Effective from passage*) Up to \$256,000 of the unexpended balance of funds appropriated to the Public Defenders Services Commission in section 1 of public act 05-251, for Expert Witnesses, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 59. (*Effective from passage*) The sum of \$404,000 appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Personal Services, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 60. (*Effective from passage*) The sum of \$1,119,000 appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 61. (*Effective from passage*) The sum of \$400,000 appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 62. (*Effective from passage*) The unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Flag Restoration, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 63. (*Effective from passage*) The unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Minor Capitol Improvements, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 64. (*Effective from passage*) Up to \$180,000 of the unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2005, and carried forward by section 56 of public act 05-251, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

Sec. 65. Subsections (h) and (i) of section 8-395 of the general statutes are repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(h) In no event shall the total amount of all tax credits allowed to all business firms pursuant to the provisions of this section exceed ~~[five]~~ ten million dollars in any one fiscal year, provided, until November first of each year, ~~[one]~~ two million dollars of the total amount of all tax credits under this section shall be set aside for the Supportive Housing Pilots Initiative or the Next Steps Initiative established pursuant to section 17a-485c, ~~as amended, and one million dollars of the total amount of all tax credits under this section shall be set aside for workforce housing, as defined by the Connecticut Housing Finance Authority through written procedures adopted pursuant to subsection (k) of this section.~~ On or after November first of each year, any unused portion of such tax credits shall become available for any housing program eligible for tax credits pursuant to this section.

(i) No organization conducting a housing program or programs eligible for funding with respect to which tax credits may be allowed under this section shall be allowed to receive an aggregate amount of such funding for any such program or programs in excess of ~~[four]~~ five hundred thousand dollars for any fiscal year.

Sec. 66. Subsection (b) of section 12-214 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in

an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to ten per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty-five per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under section 12-219, as amended by this act, or 12-223c for such income year shall not be subject to the additional tax imposed by this subdivision. The additional amount of tax determined under this subdivision for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to

two hundred fifty dollars, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

[(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to fifteen per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.]

Sec. 67. Subsection (b) of section 12-219 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the additional tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to ten per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty-five per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under this section or section 12-223c for such income year shall not be subject to such additional tax. The increased amount of tax payable by any company under this subdivision, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

[(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to fifteen per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.]

Sec. 68. Section 12-264 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) Each (1) [Connecticut municipality or department or agency thereof, or Connecticut district, manufacturing, selling or distributing gas or electricity] municipality, or department or agency thereof, or district manufacturing, selling or distributing gas to be used for light, heat or power, [in this chapter and in chapter 212a called a "municipal utility",] (2) company the principal business of which is manufacturing, selling or distributing gas or steam to be used for light, heat or power, including each foreign municipal electric utility, as defined in section 12-59, and given authority to engage in business in this state pursuant to the provisions of section 16-246c\*, and (3) company required to register pursuant to section 16-258a shall pay a quarterly tax upon gross earnings from such operations in this state. Gross earnings from such operations under subdivisions (1) and (2) of this subsection shall include (A) all income classified as operating revenues by the Department of Public Utility Control in the uniform systems of accounts prescribed by said department for operations within the taxable quarter and, with respect to each such company, (B) all income classified in said uniform systems of accounts as income from merchandising, jobbing and contract work, (C) income from nonutility operations, (D) revenues from lease of physical property not devoted to utility operation, and (E) receipts from the sale of residuals and other by-products obtained in connection with the production of gas, electricity or steam. Gross earnings from such operations under subdivision (3) of this subsection shall be gross income from the sales of natural gas, provided gross income shall not include income from the sale of natural gas to an existing combined cycle facility comprised of three gas turbines providing electric generation services, as defined in section 16-1, as amended by this act, with a total capacity of seven hundred seventy-five megawatts, for use in the production of electricity. Gross earnings of a gas company, as defined in section 16-1, as amended by this act, shall not include income earned in a taxable quarter commencing prior to June 30, 2008, from the sale of natural gas or propane as a fuel for a motor vehicle. No deductions shall be allowed from such gross earnings for any commission, rebate or other payment, except a refund resulting from an error or overcharge and those specifically mentioned in section 12-265. Gross earnings of a company as described in subdivision (2) of this subsection shall not include income earned in any taxable quarter commencing on or after July 1, 2000, from the sale of steam.

(b) (1) Each such company and [municipal utility] municipality, or department or agency thereof, or district manufacturing, selling or distributing gas to be used for light, heat or power shall, on or before the last day of January, April, July and October of each year, render to the Commissioner of Revenue Services a return on forms prescribed or furnished by the commissioner and signed by its treasurer or the person performing the duties of treasurer, or by an authorized agent or officer, specifying (A) the name and location of such company or municipal utility, (B) the amount of gross earnings from



operations for the quarter ending with the last day of the preceding month, (C) the gross earnings from the sale or rental of appliances using water, steam, gas or electricity and the cost of such appliances sold, cost to be interpreted as net invoice price plus transportation costs of such appliances, (D) the gross earnings from all sales for resale of water, steam, gas and electricity, whether or not the purchasers are public service corporations, municipal utilities, located in the state or subject to the tax imposed by this chapter, (E) the number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility within this state on the first day and on the last day of the calendar year immediately preceding, and (F) the number of miles of water or steam pipes, gas mains or electric wires wherever operated by such company or municipal utility on said dates. Gas pipeline and gas transmission companies which do not manufacture or buy gas in this state for resale in this state shall be subject to the provisions of chapter 208 and shall not be subject to the provisions of this chapter and chapter 212a.

(2) No person, firm, corporation or municipality that is chartered or authorized by this state to transmit or sell gas within a franchise area shall transmit gas for any person that sells gas to be used for light, heat or power to an end user or users located in this state, unless such seller has registered with the Department of Revenue Services for purposes of the tax imposed under this chapter. The provisions of this subdivision shall not apply to the transmission of gas for any seller that is a gas company, as defined in section 16-1, as amended by this act, municipal gas utility established under chapter 101 or any other gas utility owned, leased, maintained, operated, managed or controlled by any unit of local government under any general statute or any public or special act, or a gas pipeline or gas transmission company subject to the provisions of chapter 208.

(3) The Commissioner of Revenue Services may make public the names and addresses of each person that sells gas to be used for light, heat or power to an end user or users located in this state and has registered with the Department of Revenue Services for purposes of the tax imposed under this chapter, and that is not a gas company, as defined in section 16-1, as amended by this act, a municipal gas utility established under chapter 101 or any other gas utility owned, leased, maintained, operated, managed or controlled by any unit of local government under any general statute or any public or special act, or a gas pipeline or gas transmission company subject to the provisions of chapter 208.

(c) (1) Each electric distribution company, as defined in section 16-1, as amended by this act, or municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, providing electric transmission services, as defined in said section 16-1, or electric distribution services, as defined in said section 16-1, shall pay a quarterly tax upon its gross earnings in each calendar quarter at the rate of (A) eight and one-half per cent of its gross earnings from

providing electric transmission services or electric distribution services allocable to other than residential service and (B) six and eight-tenths per cent of such gross earnings from providing electric transmission services or electric distribution services allocable to residential service.

(2) For purposes of this subsection, gross earnings from providing electric transmission services or electric distribution services shall include (A) all income classified as income from providing electric transmission services or electric distribution services by the Department of Public Utility Control in the uniform system of accounts prescribed by said department and (B) the competitive transition assessment collected pursuant to section 16-245g, other than any component of such assessment that constitutes transition property as to which an electric distribution company has no right, title or interest pursuant to subsection (a) of section 16-245h, the systems benefits charge collected pursuant to section 16-245l, as amended, and the assessments charged under sections 16-245m, as amended, and 16-245n, as amended. Such gross earnings shall not include income from providing electric transmission services or electric distribution services to a company described in subsection (c) of section 12-265, as amended by this act.

(3) Each electric distribution company and municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power shall, on or before the last day of January, April, July and October of each year, render to the Commissioner of Revenue Services a return on forms prescribed or furnished by the commissioner and signed by its treasurer, or the person performing the duties of treasurer, or of an authorized agent or officer, with such other information as the Commissioner of Revenue Services deems necessary.

(d) The tax imposed by this chapter is due and payable to the Commissioner of Revenue Services quarterly on or before the last day of the month next succeeding each calendar quarter.

Sec. 69. Section 12-265 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) As used in this section (1) with regard to electric power, "sales for resale" include (A) sales of electric power capacity, (B) power output from such capacity, and (C) all transmission charges in conjunction with such sales on or after May 17, 1982, [and] (2) "net invoice price" means invoice price less trade discounts, and (3) "municipal utility" means a municipality, or department or agency thereof, or district manufacturing, selling or distributing gas or electricity to be used for light, heat or power.

(b) (1) Each company and municipal utility included in section 12-264, as amended by this act, other than an electric distribution company, as defined in section 16-1, as

amended by this act, included in subsection (c) of section 12-264, as amended by this act, and other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, shall be taxed at the rate of five per cent upon the amount of gross earnings in each taxable quarter from operations, except as set forth in subsection (c) or (d) of this section and except that each company and municipal utility manufacturing, selling or distributing gas or electricity to be used for light, heat or power shall be taxed at the rate of four per cent upon the amount of gross earnings in each taxable quarter allocable to residential service, but deduction shall be made of gross earnings (A) from all sales for resale of water, steam, gas and electricity to public service corporations and municipal utilities, whether or not such purchasers are Connecticut public service corporations or Connecticut municipal utilities, and whether or not they are subject to the tax imposed by this chapter, (B) from any federal BTU energy tax included in adjustment clause and base-rate revenues, (C) from sales of appliances using water, steam, gas or electricity by each such company of the net invoice price plus transportation costs of such appliances, (D) of electric and gas companies, as defined in section 16-1, as amended by this act, from energy conservation loan programs, (E) from all sales for resale of gas to companies registered pursuant to section 16-258a, and (F) from all sales of natural gas to a user or entity located outside the state.

(2) Gross earnings for any taxable quarter, for the purposes of assessment and taxation, shall be as follows: (A) In the case of a company or municipal utility, other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, carrying on business or operating entirely within this state, the amount of gross earnings from operations; (B) in the case of a company or municipal utility, other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, carrying on business or operations a part of which is outside of this state, (i) such portion of the amount of gross earnings from operations determined under the provisions of section 12-264, as amended by this act, as is represented by the ratio of the number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility within this state on the first day and on the last day of the calendar year immediately preceding to the total number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility on said dates; or (ii) in the case of a company required to register pursuant to section 16-258a, such portion of the amount of gross earnings from operations determined under the provisions of section 12-264, as amended by this act, as is represented by the ratio of the sales in this state to end users during such quarter to the total sales everywhere to end users during such quarter.

(c) (1) The rate of tax on the sale, furnishing or distribution of electricity or natural gas for use directly by a company engaged in a manufacturing production process, in accordance with the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, classifications 2000 to 3999, inclusive, or Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, shall be four per cent with respect to calendar quarters commencing on or after January 1, 1994, and prior to January 1, 1995, three per cent with respect to calendar quarters commencing on or after January 1, 1995, and prior to January 1, 1996, and two per cent with respect to calendar quarters commencing on or after January 1, 1996, and prior to January 1, 1997. The sale, furnishing or distribution of electricity or natural gas for use by a company as provided in this subsection shall not be subject to the provisions of this chapter with respect to calendar quarters commencing on or after January 1, 1997. Not later than thirty days after May 19, 1993, and thirty days after the effective date of each rate decrease provided for in this section, each electric and gas public service company, as defined in section 16-1, as amended by this act, which does not have a proposed rate amendment under section 16-19 pending before the Department of Public Utility Control at such time, shall request the department to reopen the proceeding under section 16-19 on the company's most recent rate amendment, solely for the purpose of decreasing the company's rates to reflect the decreases required under this section. The department shall immediately reopen such proceedings, solely for such purpose.

(2) For purposes of this subsection, the sale, furnishing or distribution of natural gas for use as fuel in the operation of a cogeneration facility providing electricity or steam to a company engaged in a manufacturing production process described in subdivision (1) of this subsection shall be deemed to be a sale, furnishing or distribution of natural gas for use directly by such company in such process where such cogeneration facility is located entirely on the premises owned or controlled by such company, whether or not the cogeneration facility is owned or operated by such company.

(d) The rate of tax on the sale, furnishing or distribution of steam for use by a company, as described in subdivision (2) of subsection (a) of section 12-264, as amended by this act, shall be: (1) Four per cent with respect to calendar quarters commencing on or after July 1, 1996, and prior to July 1, 1997; (2) three per cent with respect to calendar quarters commencing on or after July 1, 1997, and prior to July 1, 1998; (3) two per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; and (4) one per cent with respect to calendar quarters commencing on or after July 1, 1999, and prior to July 1, 2000. The sale, furnishing or distribution of steam as provided in this subsection shall not be subject to the provisions of this chapter with respect to calendar quarters commencing on or after July 1, 2000.

Sec. 70. Subdivision (1) of subsection (a) of section 12-213 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(1) "Taxpayer" and "company" mean any corporation, foreign municipal electric utility, as defined in section 12-59, electric distribution company, as defined in section 16-1, as amended, electric supplier, as defined in section 16-1, as amended, generation entity or affiliate, as defined in section 16-1, as amended, joint stock company or association or any fiduciary thereof and any dissolved corporation which continues to conduct business but does not include a passive investment company or municipal utility, as defined in [chapter 212 and chapter 212a] section 12-265, as amended by this act.

Sec. 71. Section 12-268a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

If the method of apportionment provided for in section 12-251, section 12-258 or section 12-265 unfairly attributes to this state an undue proportion of its business activity, a company or municipal utility, as defined in section 12-265, as amended by this act, may petition for an alternate method of apportionment by filing with its return to the commissioner a statement of its objections and of such proposed other method of apportionment as it believes proper and equitable under the circumstances, accompanied by supporting details and proofs. The commissioner, within a reasonable time thereafter, shall notify the company or municipal utility whether the proposed method is accepted as reasonable and equitable and, if so accepted, shall adjust the return and tax accordingly. With respect to any company [or municipal utility] included in section 12-249, section 12-256 or section 12-264, as amended by this act, or municipal utility, as defined in section 12-265, as amended by this act, the commissioner, at any time within three years after the filing by it of a return based on the method of apportionment provided for in section 12-249, section 12-258 or section 12-265, as amended by this act, may change such method if, in his opinion, such method has operated or will operate so as to subject the company or municipal utility to taxation on a lesser portion of its business activity than is properly and equitably attributable to this state, and shall thereupon proceed to assess and collect taxes in accordance with such method as so changed by him.

Sec. 72. Subdivision (1) of subsection (a) of section 12-268c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) (1) Any company [or municipal utility] included in section 12-249, 12-256 or 12-264, as amended by this act, or municipal utility, as defined in section 12-265, as amended by this act, believing that it has overpaid any taxes due under the provisions of chapter 210, 211 or 212 may file a claim for refund in writing with the commissioner

within three years from the due date for which such overpayment was made, stating the specific grounds upon which the claim is founded. Failure to file a claim within the time prescribed in this section constitutes a waiver of any demand against the state on account of overpayment. Not later than ninety days following receipt of such claim for refund, the commissioner shall determine whether such claim is valid and, if so, said commissioner shall notify the State Comptroller of the amount of such refund and the State Comptroller shall draw an order on the State Treasurer in the amount thereof for payment to such company or municipal utility. If the commissioner determines that such claim is not valid, either in whole or in part, he shall mail notice of the proposed disallowance in whole or in part of the claim to the claimant, which notice shall set forth briefly the commissioner's findings of fact and the basis of disallowance in each case decided in whole or in part adversely to the claimant. Sixty days after the date on which it is mailed, a notice of proposed disallowance shall constitute a final disallowance except only for such amounts as to which the taxpayer filed, as provided in subdivision (2) of this subsection, a written protest with the commissioner.

Sec. 73. Subsection (a) of section 12-268d of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) If any company [or municipal utility] included in section 12-249, section 12-256 or section 12-264, as amended by this act, or municipal utility, as defined in section 12-265, as amended by this act, fails to pay the amount of tax reported to be due on its return within the time specified under the provisions of chapter 210, 211, 212 or this chapter, there shall be imposed a penalty equal to ten per cent of such amount due and unpaid, or fifty dollars, whichever is greater. Such amount shall bear interest at the rate of one per cent per month or fraction thereof, from the due date of such tax until the date of payment.

Sec. 74. Subdivisions (76) and (77) of section 12-412 of the 2006 supplement to the general statutes are repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(76) Sales of and the storage, use or other consumption of repair or replacement parts exclusively for use (A) [(i)] in aircraft, [owned or leased by a certificated air carrier or (ii) in aircraft having a maximum certificated takeoff weight of six thousand pounds or more] or (B) in the significant overhauling or rebuilding of aircraft or aircraft parts or components on a factory basis.

(77) Sales of aircraft repair services when such services are rendered in connection with (A) [(i)] aircraft, [owned or leased by a certificated air carrier or (ii) aircraft having a maximum certificated takeoff weight of six thousand pounds or more] or (B) the significant overhauling or rebuilding of aircraft or aircraft parts or components on a factory basis.

Sec. 75. Section 12-541 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to admission charges imposed on or after April 1, 2006*):

(a) There is hereby imposed a tax of ten per cent of the admission charge to any place of amusement, entertainment or recreation, except that no tax shall be imposed with respect to any admission charge (1) when the admission charge is less than one dollar or, in the case of any motion picture show, when the admission charge is not more than five dollars, (2) when a daily admission charge is imposed which entitles the patron to participate in an athletic or sporting activity, (3) to any event, other than events held at the stadium facility, as defined in section 32-651, all of the proceeds from which inure exclusively to an entity which is exempt from federal income tax under the Internal Revenue Code, provided such entity actively engages in and assumes the financial risk associated with the presentation of such event, (4) to any event, other than events held at the stadium facility, as defined in section 32-651, which in the opinion of the commissioner, is conducted primarily to raise funds for an entity which is exempt from federal income tax under the Internal Revenue Code, provided the commissioner is satisfied that the net profit which inures to such entity from such event will exceed the amount of the admissions tax which, but for this subdivision, would be imposed upon the person making such charge to such event, (5) to (A) any event at the Hartford Civic Center, the New Haven Coliseum, New Britain Beehive Stadium, New Britain Stadium, effective for events occurring on or after the date such stadium was placed in service, New Britain Veterans Memorial Stadium, Bridgeport Harbor Yard Stadium, Stafford Motor Speedway, Lime Rock Park, Thompson Speedway and Waterford Speedbowl, facilities owned or managed by the Tennis Foundation of Connecticut or any successor organization, the William A. O'Neill Convocation Center, [or] the Connecticut Exposition Center, Nature's Art, or, commencing on or after November 1, 2006, Dodd Stadium or the Arena at Harbor Yard, and (B) games of the New Britain Rock Cats, New Haven Ravens or the Waterbury Spirit, (6) other than for events held at the stadium facility, as defined in section 32-651, paid by centers of service for elderly persons, as described in subdivision (d) of section 17b-425, (7) to any production featuring live performances by actors or musicians presented at Gateway's Candlewood Playhouse, Ocean Beach Park or any nonprofit theater or playhouse in the state, provided such theater or playhouse possesses evidence confirming exemption from federal tax under Section 501 of the Internal Revenue Code, (8) to any carnival or amusement ride, or (9) if the admission charge would have been subject to tax under the provisions of section 12-542 of the general statutes, revision of 1958, revised to January 1, 1999. On and after July 1, 2000, the tax imposed under this section on any motion picture show shall be eight per cent of the admission charge and, on and after July 1, 2001, the tax imposed on any such motion picture show shall be six per cent of such charge.

(b) The tax shall be imposed upon the person making such charge and reimbursement for the tax shall be collected by such person from the purchase. Such reimbursement, termed "tax", shall be paid by the purchaser to the person making the admission charge. Such tax, when added to the admission charge, shall be a debt from the purchaser to the person making the admission charge and shall be recoverable at law. The amount of tax reimbursement, when so collected, shall be deemed to be a special fund in trust for the state of Connecticut.

Sec. 76. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A) (ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income



tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code, (xi) to the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746, (xii) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, any distribution to such beneficiary from any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiii) to the extent allowable under section 78 of this act, contributions to accounts established pursuant to any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiv) to the extent properly includable in gross

income for federal income tax purposes, the amount of any Holocaust victims' settlement payment received in the taxable year by a Holocaust victim, and [(xiv)] (xv) to the extent properly includable in gross income for federal income tax purposes of an account holder, as defined in section 31-51ww, interest earned on funds deposited in the individual development account, as defined in section 31-51ww, of such account holder.

Sec. 77. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement to the general statutes, as amended by section 71 of public act 05-221, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2008*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A)(ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining

federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code, (xi) to the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746, (xii) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, any distribution to such beneficiary from any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiii) to the extent allowable under section 78 of this act, contributions to accounts established pursuant to any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiv) to the extent properly includable in gross income for federal income tax purposes, the amount of any Holocaust victims'

settlement payment received in the taxable year by a Holocaust victim, [(xiv)] (xv) to the extent properly includable in gross income for federal income tax purposes of an account holder, as defined in section 31-51ww, interest earned on funds deposited in the individual development account, as defined in section 31-51ww, of such account holder, and [(xv)] (xvi) to the extent properly included in gross income for federal income tax purposes, fifty per cent of the income received from the United States government as retirement pay for a retired member of (I) the Armed Forces of the United States, as defined in Section 101 of Title 10 of the United States Code, or (II) the National Guard, as defined in Section 101 of Title 10 of the United States Code.

Sec. 78. (NEW) (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*) The maximum annual modification under subparagraph (B)(xiii) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement of the general statutes, as amended by this act, shall be equal to the amount of contributions to all accounts established pursuant to any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, but shall not exceed five thousand dollars for each individual taxpayer, or ten thousand dollars for taxpayers filing a joint return. Any amount of a contribution that is not subtracted by the taxpayer in the year for which the contribution is made, on or after January 1, 2006, may be carried forward as a subtraction from income for the succeeding five years; provided the amount subtracted shall not exceed the maximum allowed in each subsequent taxable year.

Sec. 79. Subsection (b) of section 12-704c of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*):

(b) The credit allowed under this section shall not exceed two hundred fifteen dollars for the taxable year commencing on or after January 1, 1997, and prior to January 1, 1998; for taxable years commencing on or after January 1, 1998, but prior to January 1, 1999, three hundred fifty dollars; for taxable years commencing on or after January 1, 1999, but prior to January 1, 2000, four hundred twenty-five dollars; for taxable years commencing on or after January 1, 2000, but prior to January 1, 2003, five hundred dollars; for taxable years commencing on or after January 1, 2003, three hundred fifty dollars; for taxable years commencing on or after January 1, 2005, but prior to January 1, 2006, three hundred fifty dollars; and for taxable years commencing on or after January 1, 2006, [four] five hundred dollars. In the case of any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing a joint return, the credit allowed, in the aggregate, shall not exceed such amounts for each such taxable year.

Sec. 80. (NEW) (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*) (a) As used in this section:

(1) "Commissioner" means the Commissioner of Economic and Community Development;

(2) "Relocation to Connecticut" or "relocation" means the taxpayer creating the new job shall not have been conducting business in Connecticut prior to the taxpayer's application to the commissioner for an eligibility certificate under this section;

(3) "Income year" means, with respect to entities subject to the insurance premiums tax under chapter 207 of the general statutes, the corporation business tax under chapter 208 of the general statutes or the utilities company tax under chapter 212 of the general statutes, the income year as determined under each of said chapters 207, 208 and 212, as the case may be;

(4) "Taxpayer" means a person subject to tax under chapter 207, 208 or 212 of the general statutes who was not conducting business in Connecticut prior to relocation to Connecticut;

(5) "New job" means a full-time job which (A) did not exist in this state prior to a taxpayer's application to the commissioner for an eligibility certificate under this section for a job creation credit, and (B) is filled by a new employee;

(6) "New employee" means a person hired by the taxpayer to fill a new full-time job. A new employee does not include a person who was employed in Connecticut by a related person with respect to the taxpayer during the prior twelve months;

(7) "Full-time job" means a job in which an employee is required to work at least thirty-five or more hours per week. A full-time job does not include a temporary or seasonal job;

(8) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer; and

(9) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the

principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).

(b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least fifty new jobs pursuant to a relocation to Connecticut may be allowed a credit against the tax imposed under chapter 207, 208 or 212 of the general statutes, in an amount up to twenty-five per cent of the income tax deducted and withheld from the wages of new employees and paid over to the state pursuant to chapter 229 of the general statutes.

(2) For each new employee, credits may be granted for five successive years.

(3) The credit shall be claimed in the income year in which it is earned. Any credits not used in a tax year shall expire.

(c) Any taxpayer planning to relocate to Connecticut and claim a credit under the provisions of this section shall apply to the commissioner in accordance with the provisions of this section. The application shall be on a form provided by the commissioner, and shall contain sufficient information concerning the nature of the relocation, including a detailed description of the type of business, the number of new jobs to be created, feasibility studies or business plans for the relocation, projected state and local revenue that might derive as a result of the relocation and other information necessary to demonstrate the financial viability of the relocation and that there will be net benefits to the economy of the municipality and the state. The commissioner shall impose a fee for such application as the commissioner deems appropriate.

(d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed relocation (A) is economically viable only with use of the tax credit, and (B) would provide a net benefit to economic development and employment opportunities in the state. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.

(e) (1) The commissioner, upon consideration of the application and any additional information the commissioner requires concerning a proposed relocation, may approve the credit application, in whole or in part, if the commissioner concludes that the relocation is economically viable only with the use of the tax credit and that the revenue generated due to economic development and employment opportunities created in the state exceeds the credit and any other credits to be taken. If the commissioner

disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.

(2) The total amount of credits granted to all taxpayers shall not exceed ten million dollars in any one fiscal year.

(3) A credit under this section may be granted to a taxpayer for not more than five successive income years.

(4) The commissioner may combine approval of a credit application with the exercise of any of the commissioner's other powers, including, but not limited to, the provision of other forms of financial assistance.

(f) Upon approving a taxpayer's credit application, the commissioner shall issue a credit allocation notice certifying that the credits will be available to be claimed by the taxpayer if the taxpayer otherwise meets the requirements of this section. No later than thirty days after the close of the taxpayer's income year, the taxpayer shall provide information to the commissioner regarding the number of new jobs created for the year and the income tax deducted and withheld from the wages of such new employees and paid over to the state for such year. The commissioner shall issue a certificate of eligibility that includes the taxpayer's name, the number of new jobs created, and the amount of the credit certified for the year. The certificate shall be issued by the commissioner sixty days after the close of the taxpayer's income year or thirty days after the information is provided, whichever comes first.

(g) The commissioner shall, upon request, provide a copy of the certificate of eligibility issued under subsection (f) of this section to the Commissioner of Revenue Services.

(h) (1) If (A) the number of new employees on account of which a taxpayer claimed the credit allowed by this section decreases to less than the number for which the commissioner issued an eligibility certificate during any of the four years succeeding the first full income year following the issuance of an eligibility certificate, and (B) those employees are not replaced by other employees who have not been shifted from an existing location of the taxpayer or a related person in this state, the taxpayer shall be required to recapture a percentage of the credit allowed under this section on its tax return, as determined under the provisions of subdivision (2) of this subsection. The commissioner shall provide notice of the required recapture amount to both the taxpayer and the Commissioner of Revenue Services.

(2) If the taxpayer is required under the provisions of subdivision (1) of this subsection to recapture a portion of the credit during (A) the first of such four years, then ninety per cent of the credit allowed shall be recaptured on the tax return required to be filed for such year, (B) the second of such four years, then sixty-five per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (C) the third of such four years, then fifty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (D) the fourth of such four years, then thirty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year.

Sec. 81. (NEW) (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*) (a) For the purposes of this section:

(1) "Displaced worker" means any person employed in Connecticut whose (A) position was terminated by his or her former employer as a direct result of a business restructuring in which the positions of at least ten persons employed in Connecticut by the former employer were terminated, and (B) wages or salary for the first twelve months of his or her new employment are at least seventy-five per cent of the displaced worker's previous annual wages or salary. "Displaced worker" shall not include any person whose former employer is, or was at the time of termination of the position, a related person with respect to the taxpayer;

(2) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer;

(3) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company, or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).



(b) There shall be allowed a credit against the insurance premiums tax imposed under chapter 207 of the general statutes, the corporation business tax imposed under chapter 208 of the general statutes, or the utilities company tax imposed under chapter 212 of the general statutes, as provided in subsections (c) and (d) of this section with respect to each displaced worker hired by a taxpayer on or after January 1, 2006.

(c) The amount of the credit shall be one thousand five hundred dollars with respect to each displaced worker hired by a taxpayer on or after January 1, 2006. The credit shall be allowed for the income year during which such displaced worker first completes twelve full months of full-time employment with the taxpayer.

(d) The amount of credit allowed any taxpayer under this section for any income year shall not exceed the amount of tax due from such taxpayer under chapter 207, 208 or 212 of the general statutes with respect to such income year. The credit allowed under this section shall be taken only once with respect to any displaced worker. No taxpayer may claim the credit under this section and under section 12-217bb of the general statutes, for the same displaced worker.

Sec. 82. (NEW) (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*) (a) As used in this section, the following terms shall have the following meanings unless the context clearly indicates another meaning:

(1) "Commission" means the Connecticut Commission on Culture and Tourism established pursuant to section 10-392 of the general statutes;

(2) "Certified historic structure" means an historic commercial or industrial property that: (A) Is listed individually on the National or State Register of Historic Places, or (B) is located in a district listed on the National or State Register of Historic Places, and has been certified by the commission as contributing to the historic character of such district;

(3) "Certified rehabilitation" means any rehabilitation of a certified historic structure for residential use consistent with the historic character of such property or the district in which the property is located as determined by regulations adopted by the commission;

(4) "Owner" means any person, firm, limited liability company, nonprofit or for-profit corporation or other business entity which possesses title to an historic structure and undertakes the rehabilitation of such structure;

(5) "Placed in service" means that substantial rehabilitation work has been completed which would allow for issuance of a certificate of occupancy for the entire building or, in projects completed in phases, for individual residential units that are an identifiable portion of the building;

(6) "Qualified rehabilitation expenditures" means any costs incurred for the physical construction involved in the rehabilitation of a certified historic structure for residential use, excluding: (A) The owner's personal labor, (B) the cost of a new addition, except as required to comply with any provision of the State Building Code or the State Fire Safety Code, and (C) any nonconstruction cost such as architectural fees, legal fees and financing fees;

(7) "Rehabilitation plan" means any construction plans and specifications for the proposed rehabilitation of a certified historic structure in sufficient detail for evaluation by compliance with the standards developed under the provisions of subsections (b) to (d), inclusive, of this section; and

(8) "Substantial rehabilitation" or "substantially rehabilitate" means the qualified rehabilitation expenditures of a certified historic structure that exceed twenty-five per cent of the assessed value of such structure.

(b) (1) The commission shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for owners rehabilitating certified historic structures.

(2) The credit authorized by this section shall be available in the tax year in which the substantially rehabilitated certified historic structure is placed in service. In the case of projects completed in phases, the tax credit shall be prorated to the substantially rehabilitated identifiable portion of the building placed in service. If the tax credit is more than the amount owed by the taxpayer for the year in which the substantially rehabilitated certified historic structure is placed in service, the amount that is more than the taxpayer's tax liability may be carried forward and credited against the taxes imposed for the succeeding five years or until the full credit is used, whichever occurs first.

(3) Any credits allowed under this section that are provided to multiple owners of certified historic structures shall be passed through to persons designated as partners, members or owners, pro rata or pursuant to an agreement among such persons designated as partners, members or owners documenting an alternative distribution method without regard to other tax or economic attributes of such entity. Any owner entitled to a credit under this section may assign, transfer or convey the credits, in whole or in part, by sale or otherwise to any individual or entity and such transferee shall be entitled to offset the tax imposed under chapter 207, 208, 209, 210, 211 or 212 of the general statutes as if such transferee had incurred the qualified rehabilitation expenditure.

(c) The commission shall develop standards for the approval of rehabilitation of certified historic structures for which a tax credit voucher is sought. Such standards

shall take into account whether the rehabilitation of a certified historic structure will preserve the historic character of the building.

(d) The commission shall adopt regulations, in accordance with chapter 54 of the general statutes, to carry out the purposes of this section. Such regulations shall include provisions for filing of applications, rating criteria and for timely approval by the commission.

(e) Prior to beginning any rehabilitation work on a certified historic structure, the owner shall submit (1) a rehabilitation plan to the commission for a determination of whether or not such rehabilitation work meets the standards developed under the provisions of subsections (b) to (d), inclusive, of this section, and (2) an estimate of the qualified rehabilitation expenditures. The provisions of this subsection shall not disqualify applications for tax credits for certified historic structures for which rehabilitation commenced but were not placed in service before the effective date of this section.

(f) If the commission certifies that the rehabilitation plan conforms to the standards developed under the provisions of subsections (b) to (d), inclusive, of this section, the commission shall reserve for the benefit of the owner an allocation for a tax credit equivalent to twenty-five per cent of the projected qualified rehabilitation expenditures, not exceeding two million seven hundred thousand dollars.

(g) Following the completion of rehabilitation of a certified historic structure, the owner shall notify the commission that such rehabilitation has been completed. The owner shall provide the commission with documentation of work performed on the certified historic structure and shall submit certification of the costs incurred in rehabilitating the certified historic structure. The commission shall review such rehabilitation and verify its compliance with the rehabilitation plan. Following such verification, the commission shall issue a tax credit voucher to the owner rehabilitating the certified historic structure or to the taxpayer named by the owner as contributing to the rehabilitation. The tax credit voucher shall be in an amount equivalent to the lesser of the tax credit reserved upon certification of the rehabilitation plan under the provisions of subsection (f) of this section or twenty-five per cent of the actual qualified rehabilitation expenditures not exceeding two million seven hundred thousand dollars. In order to obtain a credit against any state tax due that is specified in subsections (h) to (k), inclusive, of this section, the holder of the tax credit voucher shall file the voucher with the holder's state tax return.

(h) The Commissioner of Revenue Services shall grant a tax credit to a taxpayer holding the tax credit voucher issued under subsections (e) to (i), inclusive, of this section against any tax due under chapter 207, 208, 209, 210, 211 or 212 of the general

statutes in the amount specified in the tax credit voucher. Such taxpayer shall submit the voucher and the corresponding tax return to the Department of Revenue Services.

(i) The aggregate amount of all tax credits which may be reserved by the commission upon certification of rehabilitation plans under subsections (b) to (d), inclusive, of this section shall not exceed fifteen million dollars in any one fiscal year.

(j) The commission may charge an application fee in an amount not to exceed ten thousand dollars to cover the cost of administering the program established pursuant to this section.

Sec. 83. Section 20 of public act 06-83 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(a) As used in this section:

(1) "Commissioner" means the Commissioner of Revenue Services.

(2) "Commission" means the Connecticut Commission on Culture and Tourism.

(3) "Qualified production" means the process of producing any type of entertainment content which shall include motion pictures; documentaries; long-form, specials, mini-series, series, music videos and interstitials television programming; interactive television; interactive games; videogames; commercials; infomercials; any format of digital media created primarily for distribution or exhibition to the general public; and any trailer, pilot, video teaser or demo created primarily to stimulate the sale, marketing, promotion or exploitation of future investment in either a product or a qualified production via any means and media in any digital media format, film or videotape, provided such program meets all the underlying criteria of a qualified production. "Qualified production" shall not include (A) any ongoing program created primarily as news, weather or financial market reports, [except for an initial pilot, demo or prototype presentation or informational series programming relating to any qualified production,] or (B) any production containing [obscene material or performances for which records are required to be maintained with respect to any performer in such production pursuant to 18 USC 2257] any material or performance that is obscene, as defined in section 53a-193.

(4) "Eligible production company" means a corporation, partnership, limited liability company, or other business entity engaged in the business of producing qualified productions on a one-time or ongoing basis, and qualified by the Secretary of the State to engage in business in the state.

(5) "Production expenses or costs" means all [cash] expenditures clearly and demonstrably incurred in the state in the development, preproduction, production or postproduction costs of a qualified production, including:

(A) Expenditures for optioning or purchase of any intellectual property including, but not limited to, books, scripts, music or trademarks relating to the development or purchase of a script, screenplay or format, provided (i) the [holder of the intellectual property is either a company authorized to do business in the state or an individual who is a resident of] intellectual property was produced primarily in the state, (ii) seventy-five per cent of the qualified production based on such intellectual property is produced in the state, and (iii) the production expenses or costs for such optioning or purchase are less than thirty-five per cent of the [actual cash expenditures within the budget allocated for the production of the qualified] production expenses or costs incurred in the state. Such expenses or costs shall include all expenditures generally associated with the optioning or purchase of intellectual property, including option money, agent fees and attorney fees relating to the transaction, but shall not include any and all deferrals, deferments, royalties, profit participation or recourse or nonrecourse loans which the eligible production company may negotiate in order to obtain the rights to the intellectual property;

(B) Expenditures incurred in the state in the form of either compensation or purchases [paid directly to individuals or companies authorized to do business in the state,] including production work, production equipment, production software, postproduction work, postproduction equipment, postproduction software, set design, set construction, props, lighting, wardrobe, makeup, makeup accessories, special effects, visual effects, audio effects, film processing, music, sound mixing, editing, location fees, soundstages and any and all other costs or services directly incurred in the state in connection with a state-certified qualified production;

(C) Expenditures for distribution, including preproduction, production or postproduction costs relating to the creation of trailers, marketing videos, commercials, point-of-purchase videos and any and all content created on film or digital media, including the duplication of films, videos, CDs, DVDs and any and all digital files now in existence and those yet to be created for mass consumer consumption; the purchase, by a company in the state, of any and all equipment relating to the duplication or mass market distribution of any content [from within] created or produced in the state by any digital media format which is now in use and those formats yet to be created for mass consumer consumption; and

[(D) Any other production expense or cost as may be determined by the commission; and]

[(E)] (D) "Production expenses or costs" does not include the following: [(A)] Compensation paid to Connecticut resident employees and independent contractors for services rendered in connection with a qualified production; (B)] (i) Talent fees for extras, principal day players and atmosphere, as defined by the Screen Actors Guild, to the extent the individual performer costs exceed the rates of the Screen Actors Guild for double scale wages under the current collective bargaining agreements; (ii) media buys, promotional events or gifts or public relations associated with the promotion or marketing of any qualified production; [(C)] (iii) deferred, leveraged or profit participation costs relating to any and all personnel associated with any and all aspects of the production, including, but not limited to, producer fees, director fees, talent fees and writer fees; [(D)] (iv) costs relating to the transfer of the production tax credits; and [(E)] (v) any amounts paid to persons or businesses as a result of their participation in profits from the exploitation of the qualified production.

(6) "State-certified qualified production" means a qualified production produced by an eligible production company that (A) is in compliance with regulations adopted pursuant to subsection (f) of this section, (B) is authorized to conduct business in this state, and (C) has been approved by the commission as qualifying for a production tax credit under this section.

[(b)] The Connecticut Commission on Culture and Tourism shall allow an eligible production company producing a qualified production in Connecticut to receive a production tax credit against the tax imposed under chapter 208 of the general statutes as follows: (1) For a qualified production incurring fifty thousand dollars to one million dollars, inclusive, of production expenses or costs, a credit of twenty-five per cent of such costs, and (2) for a qualified production incurring over one million dollars of production expenses or costs, a credit of thirty per cent of such costs. Any credit allowed pursuant to this subsection shall be applied within three years of issuance and may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers.

(c) The Connecticut Commission on Culture and Tourism shall allow an eligible production company producing a qualified production in Connecticut to receive a wage tax credit against the tax imposed under chapter 208 of the general statutes as follows: For a qualified production, a credit equal to twenty-five per cent of the compensation paid to Connecticut resident employees and independent contractors for services rendered in connection with a qualified production, provided the amount of compensation to a single employee or independent contractor that is over one million dollars shall not be included in the amount of compensation paid for purposes of this subsection. Any wage tax credit allowed under this subsection shall be nonrefundable, nontransferable, may be carried forward for a period of three years from the date such credit is authorized, and may not exceed the tax liability of the eligible production company in the year in which such credit is applied.]

(b) The Connecticut Commission on Culture and Tourism shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for eligible production companies producing a state-certified qualified production in the state. For income years commencing on or after January 1, 2006, any eligible production company incurring production expenses or costs in excess of fifty thousand dollars shall be eligible for a credit against the tax imposed under chapter 208 equal to thirty per cent of such production expenses or costs. Any credit allowed pursuant to this subsection may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, provided such taxpayers may claim such credit only for an income year in which the eligible production company would have been eligible to claim such credit. Any such credit allowed under this subsection shall be claimed against the tax imposed under chapter 208 for the income year in which final certification for the state-certified qualified production is made by the commission pursuant to this section, and may be carried forward for the three immediately succeeding income years. Any production tax credit allowed under this subsection shall be nonrefundable.

[(d)] (c) (1) An eligible production company shall apply to the commission for an eligibility certificate not later than ninety days after the first production expenses or costs are incurred in the production of a qualified production, and shall provide with such application such information as the commission may require to determine such company's eligibility to claim a credit under this section.

(2) Not later than ninety days after the last production expenses or costs are incurred in the production of a qualified production, an eligible production company shall apply to the commission for a production [or wage] tax credit certificate, and shall provide with such application such information as the commission may require pertaining to the amount of the company's production expenses or costs. If the commission determines that the company is eligible to be issued a production [or wage] tax credit certificate, the commission shall enter on the certificate the amount of production expenses or costs [or wages] that has been established to the satisfaction of the commission, and the amount of the company's credit [or credits] under this section. The commission shall provide a copy of such certificate to the commissioner, upon request.

[(e)] The production or wage tax credit allowed under this section shall be against the actual tax imposed under chapter 208 of the general statutes for the income year in which final certification for the state-certified qualified production is made by the commission pursuant to this section. Any such credit not applied in any year may be carried forward and used to offset income tax in the succeeding three years, except where otherwise noted. Any production or wage tax credit allowed under this section shall not be used to reduce any taxpayer's liability to less than zero.】

(d) If an eligible production company sells, assigns or otherwise transfers a credit under this section to another taxpayer, the transferor and transferee shall jointly submit written notification of such transfer to the commission not later than thirty days after such transfer. The notification shall include the credit certificate number, the date of transfer, the amount of such credit transferred, the tax credit balance before and after the transfer, the tax identification numbers for both the transferor and the transferee, and any other information required by the commission. Failure to comply with this subsection will result in a disallowance of the tax credit until there is full compliance on both the part of the transferor and the transferee. The commission shall provide a copy of the notification of assignment to the commissioner upon request.

~~[(f)]~~ (e) The ~~[commissioner]~~ commission, in consultation with the ~~[commission, may]~~ commissioner, shall adopt regulations, in accordance with the provisions of chapter 54 of the general statutes, as may be necessary for the administration of this section.

Sec. 84. Subparagraph (A) of subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by section 10 of public act 06-83, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to assessment years commencing on or after October 1, 2006*):

(72) (A) Effective for assessment years commencing on or after October 1, 2002, new machinery and equipment, as defined in this subdivision, acquired after October 1, 1990, and newly-acquired machinery and equipment, as defined in this subdivision, acquired on or after July 1, 1992, by the person claiming exemption under this subdivision, provided this exemption shall only be applicable in the five full assessment years following the assessment year in which such machinery or equipment is acquired, subject to the provisions of subparagraph (B) of this subdivision. Machinery and equipment acquired on or after July 1, 1996, and used in connection with biotechnology shall qualify for the exemption under this ~~[subsection]~~ subdivision. Machinery and equipment acquired on or after July 1, 2006, and used in connection with recycling shall qualify for the exemption under this subdivision. For the purposes of this subdivision: (i) "Machinery" and "equipment" means tangible personal property which is installed in a manufacturing facility and claimed on the owner's federal income tax return as either five-year property or seven-year property, as those terms are defined in Section 168(e) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, and the predominant use of which is for manufacturing, processing or fabricating; for research and development, including experimental or laboratory research and development, design or engineering directly related to manufacturing; for the significant servicing, overhauling or rebuilding of machinery and equipment for industrial use or the significant overhauling or rebuilding of other products on a factory basis; for measuring or testing or for metal finishing; or used in the production of motion pictures, video and sound recordings.



"Machinery" means the basic machine itself, including all of its component parts and contrivances such as belts, pulleys, shafts, moving parts, operating structures and all equipment or devices used or required to control, regulate or operate the machinery, including, without limitation, computers and data processing equipment, together with all replacement and repair parts therefor, whether purchased separately or in conjunction with a complete machine, and regardless of whether the machine or component parts thereof are assembled by the taxpayer or another party. "Equipment" means any device separate from machinery but essential to a manufacturing, processing or fabricating process. (ii) "Manufacturing facility" means that portion of a plant, building or other real property improvement used for manufacturing, processing or fabricating, for research and development, including experimental or laboratory research and development, design or engineering directly related to manufacturing, for the significant servicing, overhauling or rebuilding of machinery and equipment for industrial use or the significant overhauling or rebuilding of other products on a factory basis, for measuring or testing or for metal finishing. (iii) "Manufacturing" means the activity of converting or conditioning tangible personal property by changing the form, composition, quality or character of the property for ultimate sale at retail or use in the manufacturing of a product to be ultimately sold at retail. Changing the quality of property shall include any substantial overhaul of the property that results in a significantly greater service life than such property would have had in the absence of such overhaul or with significantly greater functionality within the original service life of the property, beyond merely restoring the original functionality for the balance of the original service life. (iv) "Fabricating" means to make, build, create, produce or assemble components or tangible personal property work in a new or different manner, but does not include the presorting, sorting, coding, folding, stuffing or delivery of direct or indirect mail distribution services. (v) "Processing" means the physical application of the materials and labor in a manufacturing process necessary to modify or change the characteristics of tangible personal property. (vi) "Measuring or testing" includes both nondestructive and destructive measuring or testing, and the alignment and calibration of machinery, equipment and tools, in the furtherance of the manufacturing, processing or fabricating of tangible personal property. (vii) "Biotechnology" means the application of technologies, including recombinant DNA techniques, biochemistry, molecular and cellular biology, genetics and genetic engineering, biological cell fusion techniques, and new bioprocesses, using living organisms, or parts of organisms, to produce or modify products, to improve plants or animals, to develop microorganisms for specific uses, to identify targets for small molecule pharmaceutical development, or to transform biological systems into useful processes and products. (viii) "Recycling" means the processing of solid waste to reclaim material, as defined in section 22a-260.

Sec. 85. Section 13 of public act 06-83 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(a) For purposes of this section, (1) "machinery" and "equipment" shall have the same meaning as in subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by this act, and (2) "municipality" means each town, city, borough, consolidated town and city and consolidated town and borough and each district, as defined in section 7-324 of the general statutes.

(b) The state shall provide a payment to each municipality representing a percentage of the property tax due on machinery and equipment, when such machinery and equipment is not receiving a payment in lieu of taxes pursuant to section 12-94b of the general statutes, as amended by [this act] public act 06-83. The taxpayer shall continue to be responsible for the remainder of the property tax. For all such machinery and equipment, the state shall pay to the municipality (1) for the assessment year commencing October 1, 2006, twenty per cent of the property tax due, and the taxpayer shall pay eighty per cent; (2) for the assessment year commencing October 1, 2007, forty per cent of the property tax due, and the taxpayer shall pay sixty per cent; (3) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (4) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (5) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(c) Municipalities receiving a payment in lieu of taxes for machinery and equipment pursuant to subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by [this act] public act 06-83, and section 12-94b of the general statutes, as amended by [this act] public act 06-83, and section 12-94c of the general statutes, shall continue to receive such payment for five years from the date such machinery and equipment became eligible to receive such payment. As such machinery and equipment ceases to be eligible for such payment, the state shall pay a percentage of the property tax due to the municipality, in accordance with the following schedules:

(1) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by [this act] public act 06-83, for assessment years commencing on or prior to October 1, 2002, the state shall make a payment in lieu of taxes to the municipality for the assessment year commencing October 1, 2006. For the assessment year commencing October 1, 2007, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the municipality

(A) for the assessment year commencing October 1, 2007, forty per cent of the property tax due, and the taxpayer shall pay sixty per cent; (B) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (C) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (D) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(2) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by **[this act]** public act 06-83, for assessment years commencing on or prior to October 1, 2003, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, and October 1, 2007. For the assessment year commencing October 1, 2008, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the municipality (A) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (B) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (C) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(3) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by **[this act]** public act 06-83, for assessment years commencing on or prior to October 1, 2004, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, October 1, 2007, and October 1, 2008. For the assessment year commencing October 1, 2009, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the town (A) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (B) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(4) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by **[this act]** public act 06-83, for assessment years commencing on or prior to October 1, 2005, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, October 1, 2007, October 1, 2008, and October 1, 2009. For the assessment year commencing October 1, 2010, the state shall provide a payment to each municipality representing one hundred per cent of the property tax due on such machinery and equipment.

(d) On or before [November] March fifteenth, annually, commencing [November] March 15, [2006] 2007, the assessor or board of assessors of each municipality shall certify to the Secretary of the Office of Policy and Management, on a form furnished by said secretary, the [amount of property tax due on] assessed value of all machinery and equipment located in such municipality that is [no longer] not eligible for the [payment in lieu of taxes pursuant to section 12-94b] exemption under subdivision (72) of section 12-71 of the general statutes, as amended by this act. [The depreciation schedule required pursuant to] The provisions of section 12-63 of the general statutes, as amended by [this act] public act 06-83, shall apply to all such machinery and equipment. The secretary shall, annually, on or [before thirty days prior to the date such tax is due to the municipality] the fifteenth day of December, commencing December 15, 2007, certify to the Comptroller the amount due to each [town] municipality under the provisions of this section. The Comptroller shall draw an order on the Treasurer [on or before fourteen days prior to the date such tax is due to the municipality] not later than five business days following, and the Treasurer shall pay such amount to such [town] municipality on or before [five days prior to the date such tax is due to the municipality] the thirty-first day of December. If for any reason any modification is made to the amount of tax due, any adjustments to the tax due to any municipality for the period for which such modification was made shall be made in the next payment the Treasurer shall make to such municipality pursuant to this section.

(e) All municipal valuation and enforcement procedures pursuant to chapters 203, 204 and 205 of the general statutes shall continue to apply to machinery and equipment covered by this section. The assessment of any machinery and equipment for which a state payment is being made pursuant to this section may be appealed by the taxpayer in the same manner in which any taxpayer may appeal an assessment to the board of assessment appeals pursuant to chapter 203 of the general statutes.

Sec. 86. Section 93 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 1 of [this act] public act 05-251 are supported by revenue estimates as follows:

#### Estimated Revenue – General Fund

<u>Taxes</u>	<u>2005-2006</u>	
Personal Income	[\$5,786,000,000]	<u>\$6,130,000,000</u>
Sales & Use	[3,432,200,000]	<u>3,383,800,000</u>
Corporation	[646,300,000]	<u>770,000,000</u>
Public Service	[197,100,000]	<u>230,000,000</u>
Inheritance & Estate	[133,200,000]	<u>155,000,000</u>
Insurance	[247,200,000]	<u>264,900,000</u>
Cigarette	[266,000,000]	<u>274,000,000</u>
Real Estate Conveyance	[175,500,000]	<u>208,000,000</u>
Oil Companies	[132,300,000]	<u>207,500,000</u>
Alcoholic Beverages	[44,000,000]	<u>44,200,000</u>
Admissions, Dues and Cabaret	[32,600,000]	<u>34,000,000</u>
Miscellaneous	[144,000,000]	<u>138,000,000</u>
Total Taxes	[11,236,400,000]	<u>11,839,400,000</u>
Refunds of Taxes	[(766,000,000)]	<u>(746,000,000)</u>
R & D Credit Exchange	[(15,000,000)]	<u>(8,000,000)</u>
Net General Fund Taxes	[10,455,400,000]	<u>11,085,400,000</u>
<u>Other Revenue</u>		
Transfers – Special Revenue	277,500,000	
Indian Gaming Payments	[430,000,000]	<u>428,000,000</u>
Licenses, Permits, Fees	[147,300,000]	<u>148,400,000</u>
Sales of Commodities & Services	[35,000,000]	<u>33,000,000</u>
Rents, Fines & Escheats	[70,000,000]	<u>53,000,000</u>
Investment Income	[23,000,000]	<u>43,000,000</u>
Miscellaneous	[125,000,000]	<u>160,000,000</u>
Refunds of Payments	(600,000)	
Net Total Other Revenue	[1,107,200,000]	<u>1,142,300,000</u>
<u>Other Sources</u>		
Federal Grants	[2,601,400,000]	<u>2,554,000,000</u>
Transfer to the Resources of the General Fund	(41,000,000)	
Transfer from Tobacco Settlement Fund	[97,000,000]	<u>89,400,000</u>
Transfer to Other Funds	(86,300,000)	
Total Other Sources	[2,571,100,000]	<u>2,516,100,000</u>
Total General Fund Revenue	[14,133,700,000]	<u>14,743,800,000</u>

Sec. 87. Section 103 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 11 of [this act] public act 05-251 are supported by revenue estimates as follows:

#### Estimated Revenue – General Fund

<u>Taxes</u>	<u>2006-2007</u>	
Personal Income	[\$ 6,065,000,000]	<u>\$6,428,400,000</u>
Sales & Use	[3,592,000,000]	<u>3,534,000,000</u>
Corporation	[674,800,000]	<u>707,100,000</u>
Public Service	[197,100,000]	<u>232,000,000</u>
Inheritance & Estate	158,800,000	
Insurance	[259,600,000]	<u>270,200,000</u>
Cigarette	[262,000,000]	<u>269,900,000</u>
Real Estate Conveyance	[166,700,000]	<u>197,600,000</u>
Oil Companies	[135,800,000]	<u>135,000,000</u>
Alcoholic Beverages	[44,000,000]	<u>44,200,000</u>
Admissions, Dues and Cabaret	[33,300,000]	<u>34,100,000</u>
Miscellaneous	[145,400,000]	<u>139,400,000</u>
Total Taxes	[11,734,500,000]	<u>12,150,700,000</u>
Refunds of Taxes	[(834,300,000)]	<u>(890,000,000)</u>
R & D Credit Exchange	[(18,000,000)]	<u>(10,000,000)</u>
Net General Fund Taxes	[10,882,200,000]	<u>11,250,700,000</u>
<u>Other Revenue</u>		
Transfers – Special Revenue	280,000,000	
Indian Gaming Payments	[445,400,000]	<u>438,700,000</u>
Licenses, Permits, Fees	[137,300,000]	<u>140,200,000</u>
Sales of Commodities & Services	[35,000,000]	<u>33,000,000</u>
Rents, Fines & Escheats	[60,000,000]	<u>43,000,000</u>
Investment Income	[25,000,000]	<u>47,000,000</u>
Miscellaneous	[133,000,000]	<u>138,000,000</u>
Refunds of Payments	(600,000)	
Net Total Other Revenue	[1,115,100,000]	<u>1,119,300,000</u>
<u>Other Sources</u>		
Federal Grants	[2,675,500,000]	<u>2,573,300,000</u>
Transfer to the Resources of the General Fund	[53,000,000]	<u>41,000,000</u>
Transfer from Tobacco Settlement Fund	[109,000,000]	<u>100,000,000</u>
Transfer to Other Funds	(86,300,000)	
Total Other Sources	[2,751,200,000]	<u>2,628,000,000</u>
Total General Fund Revenue	[14,748,500,000]	<u>14,998,000,000</u>

Sec. 88. Section 104 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 12 of [this act] public act 05-251 are supported by revenue estimates as follows:

Estimated Revenue – Special Transportation Fund

<u>Taxes</u>	<u>2006-2007</u>	
Motor Fuels	[\$512,000,000]	\$ 488,600,000
Oil Companies Tax	[41,000,000]	141,000,000
Sales Tax DMV	[78,000,000]	73,000,000
Motor Vehicle Receipts	[235,000,000]	243,000,000
Licenses, Permits, Fees	[166,000,000]	159,000,000
Interest Income	[32,000,000]	40,000,000
Transfers to Conservation Fund	[(2,000,000)]	(3,000,000)
Transfer to Emissions Enterprise Fund	(4,000,000)	
Transfer to TSB Account	(20,300,000)	
Total Revenue	[1,037,700,000]	1,117,300,000
Refunds of Taxes	[(8,800,000)]	(8,600,000)
Refunds of Payments	[(2,800,000)]	(3,200,000)
Total Special Transportation Fund Revenue	[1,026,100,000]	1,105,500,000

(Included here for informational purposes, not a section of PA 06-186)

Estimated Revenue – Mashantucket Pequot and Mohegan Fund

	<u>2006-2007</u>
Transfers from General Fund	86,300,000
Total Mashantucket Pequot and Mohegan Fund	86,300,000

Sec. 89. Section 106 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 14 of [this act] public act 05-251 are supported by revenue estimates as follows:

Estimated Revenue – Soldiers, Sailors and Marines Fund

	<u>2006-2007</u>	
Investment Income	[\$4,000,000]	\$ 3,500,000
Total Soldiers, Sailors and Marines Fund	[4,000,000]	3,500,000

(Included here for informational purposes, not a section of PA 06-186)

Estimated Revenue – Regional Market Operation Fund

	<u>2006-2007</u>
Rentals and Investment Income	1,000,000
Total Regional Market Operation Fund	1,000,000

(Included here for informational purposes, not a section of PA 06-186)

Estimated Revenue – Banking Fund

	<u>2006-2007</u>
Fees and Assessments	17,500,000
Total Banking Fund	17,500,000

(Included here for informational purposes, not a section of PA 06-186)

Estimated Revenue – Insurance Fund

	<u>2006-2007</u>
Assessments and Investment Income	22,800,000
Total Insurance Fund	22,800,000

Sec. 90. Section 110 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 18 of [this act] public act 05-251 are supported by revenue estimates as follows:

Estimated Revenue – Consumer Counsel and Public Utility Control Fund

	<u>2006-2007</u>	
Fees and Assessments	[\$19,600,000]	\$ 22,000,000
Total Consumer Counsel and Public Utility Control Fund	[19,600,000]	<u>22,000,000</u>

(Included here for informational purposes, not a section of PA 06-186)

Estimated Revenue – Workers' Compensation Fund

	<u>2006-2007</u>
Fees, Assessments and Investment Income	21,000,000
Total Workers' Compensation Fund	21,000,000

(Included here for informational purposes, not a section of PA 06-186)

Estimated Revenue – Criminal Injuries Compensation Fund

	<u>2006-2007</u>
Fines and Investment Income	2,100,000
Total Criminal Injuries Compensation Fund	2,100,000

Sec. 91. Sections 23 and 89 of public act 05-251 are repealed. (*Effective July 1, 2006*)